Contents

A word from the President and Vice President 2
Highlights of 2010 4
Research and care 14
Prevention and support 22
International Aid 30
Fundraising and Communication 38
Sidaction’s organisation 40
A word from the treasurer 45
A word of gratitude for our partners 60
Almost thirty years after AIDS first appeared, Sidaction is playing a major role in the fight against HIV, extending its scope of intervention as each year goes by. In our resolute fight against AIDS, we have almost never had any respite. In 2010, however, we were once again reassured by the loyalty of our donors. Our resources are increasing and never before have we been able to contribute as much to helping scientific and medical research as well as to prevention and helping people living with HIV, both in France and in 29 developing countries. Thanks to our donors, to all of our partners, to a huge number of volunteers and to a committed and exacting professional team, Sidaction is active on all fronts in the fight against AIDS. And I would like to thank them all from the bottom of my heart.

Whilst it may be easier to live a better and longer life with HIV these days, there are still many causes for concern. The premature ageing of HIV-positive people; the withdrawal of state funding for scientific research, prevention and support for people living with HIV; the lack of organisation in the care provided in French hospitals; the incapacity of the international community to respond to the needs of people living with HIV in all the poor countries of the world. These are just some of the challenges we have to face.

Of course, Sidaction’s role is not to make up for the lack of governmental support and those who must take the responsibility for the fight against AIDS. But it is fortunate that Sidaction provides backup for all those involved, including researchers, carers, volunteers and associative staff, in innovative areas or areas which the government forgets, abandons or ignores. For there is no getting away from the figures. The number of new cases in France is not receding. Worse than that, it persists to stay at an alarmingly high level, with 7000 new cases diagnosed in 2009, which is almost one per hour. Is this really the time to reduce the amount of prevention?

The number of people living with HIV in France is increasing, year after year. These people need social, economic and psychological support to help them find work, food, accommodation or even just to live independently. Is this really the time to reduce efforts towards achieving national solidarity with those who are living with an infection which is far from commonplace?

Some people who are living with HIV are now caught up in a political web - in spite of opposition from representatives of all the political parties, the government is sending migrants living with HIV back to countries where treatment is available in theory, but not in practice. When people living with HIV are deported back to Ivory Coast, Mali, The Congo or other countries, they will not have access to the same treatment that they are getting here in France. Their health will deteriorate and they will die.

In the poorest countries of the world, in spite of the enormous progress that has been made with more than 5 million people receiving treatment today, we know that all the current efforts are not enough. Less than a third of those who need treatment have access to it. AIDS killed 2 million people last year. That is one death every fifteen seconds. Unless we have more resources, we will not be able to stop this massacre. And so, faced with these ongoing challenges, our determination is increasing all the time. We will not give up. On the contrary, we will double our efforts - together!

Pierre Bergé
Président de Sidaction
At the start of 2010, we were in the middle of an economic crisis, we remember it well. The crisis continued to cause hardship and resulted in a reduction in contributions from donors, especially during Sidaction March 2010. In order to offset the effects of this crisis, we have devoted ourselves to stepping up our campaigns, as well as encouraging the enthusiasm of our teams of employees and volunteers. Many different events, which you can read about over the following pages, were organised throughout the year to remind the general public of the need to continue our fight. One of these was the National Convention, a unique event which brings together all those involved - both on a national and international scale - in the fight against AIDS, not only to share their experiences but also and above all to bring all of our efforts into line. It also provided the opportunity to award the Young Scientific Researcher Award and the International Prize, which is always a very emotional occasion.

One important event in 2010 was the setting up of a new fundraising event - Sunday Bingo. The famous bingo we all remember from our childhoods went into “large scale” mode to help the fight against AIDS. Holding a Sidaction when people are talking about nothing other than the economic crisis was always going to be risky. And yet our 14 media partners, 4,500 volunteers, artists, partners, experts and people living with HIV did everything they could to show that solidarity should be even stronger in times of difficulty. Even though the funds raised were lower than we had hoped, we have been able to honour our commitments to the organisations we finance. We have been able to fulfill our objectives of raising awareness and providing information thanks to a bigger media machine than that of previous years. Sidaction has become a key occasion to inspire the public’s generosity.

From the bottom of my heart, I would like to thank you for your unwavering solidarity. Together we will manage to replace the V for virus with a V for vaccination and victory.

Line Renaud
Vice President
This special New Year’s issue includes a ten-page feature on the inequalities of access to treatment experienced on a daily basis by prisoners in France. Whilst prison is a punishment depriving inmates of liberty, it should not also deprive them of care in a country where human rights should be maintained. In fact, France has been criticized several times, especially by Europe, for the detention of ill people in inhuman and degrading conditions.

15th to 17th January
ALCS conference in Marrakech

Participation of Sidaction (under the honorary presidency of Pierre Bergé) at the conference of the Moroccan association for fighting against AIDS (Association marocaine de lutte contre le sida) in Marrakech. The main topics of the conference were discrimination and stigmatization.

26th January 2010
Dîner de la mode

This was the 8th year this gala dinner has been held to mark the end of the January haute couture fashion shows. It has now become an annual meeting for all the fashion houses from around the world and for personalities who want to join our efforts to fight AIDS. Patroned by Carla Bruni-Sarkozy, this year’s event was a real success, bringing together 840 people along with Pierre Bergé and Line Renaud and achieving a fundraising total of 748,000 euros.

FEBRUARY

4th and 5th February
Meeting of the European HIV/AIDS Funders Group (EFG)

Sidaction is a member of this group of philanthropic associations and funds committed to fighting AIDS. The meeting was on the subject of “Filling the Gaps or Shaping the Agenda? Mobilising Philanthropic Leadership for HIV/AIDS”.

11th February
“COREVIH en actions” Forum

Sidaction joined the debate on reducing the risks in prison at the 4th “COREVIH en actions” forum, organised in Nantes by Décision & Stratégie Santé magazine in partnership with the COREVIH for the Loire region. (COREVIH ; Regional Coordination of the Fight Against HIV).
18th, 19th and 20th February
Meeting of the AIDS Associative Committee*
During this meeting, the committee looked at 83 requests for project fundings, representing a total of 1,275,361 euros. 53 requests were accepted, representing a total of 496,300 euros, which can be broken down as follows:
- Tenders: 376,300 euros;
- Request for proposals - West Indies and French Guiana: 49,300 euros;
- Request for proposals - Employment: 12,000 euros;
- Request for proposals - Prison: 54,000 euros;
- Request for proposals - Prevention for Gay men: 7,700 euros.

MARCH
Publication of No. 51 of *Transversal*
A study about the capacity of patients and Doctors to talk about sexuality during consultations. This survey investigates the difficulties of talking about this taboo subject. What are the reasons for this? How do patients deal with this silence, which is a bit like a taboo? Where can they talk about these issues and with whom?

3rd March
Sidaction 2010 launch at the Casino de Paris
The evening began with the traditional press conference with Pierre Bergé and Line Renaud, attended by more than 600 people: Media partners, researchers, representatives of associations, people living with HIV and donors.

10th to 14th March
Ivory Coast report
A team from ARTE reported on the Centre SAS in Bouaké, Ivory Coast, for Sidaction 2010.

12th, 13th and 14th March
Student fair
Sidaction was involved in this fair for the fourth time, meeting students and passing on messages concerning prevention, as well as recruiting new volunteers.
11th and 12th March
Meeting of the scientific and medical advisory Committee*
32 requests for financing were processed, of which 16 were accepted (50%) during the first session for the medical tenders. The total amount granted was 976 000 euros.

25th March
Screening of the film Les Coulisses d’un secret on HIV and employment
Screened at the Théâtre de l’Opprimé in Paris, the film was followed by a presentation by Michel Celse, reporting for the National AIDS Council (Conseil national du sida) on recommendations for taking people living with HIV into account in disability policies.

26th, 27th and 28th March
Sidaction 2010
A three-day media campaign devoted to informing, increasing awareness and raising funds. Our 14 media partners dedicated part of their programming to the cause and broadcast special shows on the subject of AIDS. Sidaction 2010:
• A special telephone number (110) open from 9 March to 11 April to take calls from donors making pledges;
• A special SMS number (33000);
• 4500 volunteers working at 28 telephone centres;
• 300 events throughout France.
Sidaction 2010 raised a total of 5.2 million euros, which represents a significant decrease compared with 2009.

27th March
Football tournament and forum of associations at the Hauts-de-Seine detention centre in Nanterre
For the first time, inmates took part in Sidaction fundraising by holding a football tournament. The Nanterre detention centre organised an associative forum on prevention. Cristina Cordula was the sponsor for this event.

28th to 31st March
5th French-speaking conference on HIV/AIDS
This year’s conference was held in Casablanca. Sidaction is the joint organiser of the event and made a financial contribution to the awarding of grants.

APRIL
8th and 9th April
Training committee in developing countries*
Meeting of the expert committee in charge of assessing requests for financing from the “Training in developing countries” tender.

27th April
Board of Directors meeting
At this Board meeting, Sidaction allocated 976 000 euros to research programs, 540 000 euros to French associations and 899 000 euros to international programs.
A team from Sidaction and Transversal provided coverage of this conference of French-speaking countries, which took place on African soil. The result was a special feature on the most memorable parts of this international event - requirements in terms of 2nd line treatments or monitoring the virus in African countries, patients lost to follow-up and discriminations against the most high-risk groups of people and a brief overview of the issues of the day.

28th, 29th and 30th May
Solicitors’ Congress
Sidaction was at this congress with an information stand. This was a good way of getting ourselves known amongst solicitors, who do not prescribe but can advise their clients.

6th 7th and 8th May
AIDS Associative Committee brainstorming meeting*
These three days of brainstorming enabled the committee to discuss general perspectives on the fight against AIDS as well as Sidaction’s role and the way the committee works. This event also provided us with the opportunity to welcome new members and to thank leaving members who have worked voluntarily for Sidaction for several years.

12th May
Theatre forum Employment and HIV
Theatre forum performance by the associations Résonance and Epices at the Théâtre de l’Opprimé in Paris.

17th May
Opening of the specialised care home (Maison d’accueil spécialisé or MAS) in Saint-Denis
This is managed by the association “SOS Habitat et Soins” with the support of Sidaction, which financed equipment to help with loss of independence and the maintenance or restoration of the residents’ social links. The MAS is now welcoming its first residents.

20th May
“Prevention and gay sexuality, from prevalence to autonomy” event
Sidaction was invited to take part in the “Prevention and gay sexuality, from prevalence to autonomy” day, organised by the “Atelier Genre(s) et Sexualité(s)” (gender and sexuality workshop) of the University Libre in Brussels.

25th May
Meeting of the Quality of Life and Quality of Treatment committee*
This meeting had the objective of establishing the text for the 2011 request for proposals.

28th May
Sidaction became a member of the committee for organising international conferences on AIDS (IAS)
JUNE

3rd June
An “evaluating quality of life and treatment” event
The first meeting between structures supported by Sidaction in terms of quality of life and quality of treatment took place at the CNS (Conseil national du sida or National AIDS council).

6th Sidaction “HIV and prison” symposium
Topic “HIV and prison - what are the alternatives to locking up people living with HIV?”

1st event bringing together the associations financed as part of the Prevention for Gay men mission
This meeting provided an opportunity to review financed campaigns (local prevention and prevention via the internet, testing, sexual health) and promote dialogues between associations to bring together experiences and methods. One central and cross-disciplinary theme - the juncture between qualitative research and associative action.

4th and 5th June
National Convention
Sidaction organised the 5th National Convention on the fight against AIDS at the city hall in Paris. The National Convention brings together all the main players fighting AIDS in France and in developing countries. Researchers, managers of associations, activists, those involved in fighting AIDS, socio-medical staff etc.... the National Convention on the fight against AIDS brought together more than 400 people to share their experiences, debate certain defined issues and bring together their efforts.

7th June
Workshop for Sidaction partners of developing countries
Consultation and work on the topic of “partner centres”.

10th June
2nd “Chefs solidaires” event
For the second time, Nadine de Rothschild and Line Renaud appealed to restaurant owners to get involved. 180 restaurants responded to this appeal, raising 47,000 euros.

10th and 11th June
Meeting of the scientific and medical committee*
For the second session of scientific and medical tenders 2010, 85 requests for financing were examined. 36 requests for team aid, 9 of which or 25% were accepted, representing a total of 485,229 euros. 49 requests for financing young researchers, 21 of which or 43% were accepted by the Board representing an estimated 3,729,000 euros.
20th June
HIV Pocket Films award

Prize-giving ceremony for twelve award-winners of the “HIV Pocket Films” at the Forum of Images in Paris, as part of the Pocket Films festival.

24th and 25th June
Social sciences, homosexuality and AIDS events
Events organised by the Sidaction Social Sciences mission, with the help of the association’s Prevention for Gay Men mission.

HIV/AIDS, how can we talk about it?

A complex subject, which is not always easy to understand. This book aims to help all of those, whether they are professional writers or not, who want to write about subjects linked with HIV, so that they can make the best possible choice of words. This book is written in a clear and accessible language and helps people to rapidly understand what exactly is at stake in the fight against AIDS.

29 June
Annual meeting

JULY

Publication of No. 53 of Transversal
The West Indies and French Guiana, which are some of the most affected by HIV in France, are confronted by a number of checks. And so, in spite of the extraordinary efforts of the people involved in these regions, economic, geographical and even historical data seem to converge to make the objective of beating the virus that bit more difficult than in other French territories.

5th and 6th July
Sidaction was involved in this community consultation on the strategy of the WHO.

18th to 23rd July
World AIDS Conference in Vienna
Sidaction supported the Vienna conference and the pre-workshop (on 16th and 17th July) “Towards a Cure: HIV Reservoirs and Strategies to Control them”.

29th June
Annual meeting
SEPTEMBER

Publication of No. 54 of Transversal

To mark the occasion of the 18th International Conference on AIDS, the magazine published a special ten-page report on the initial successes achieved in tests on microbicides in a vaginal gel, concerns about the financing of the Global Fund and the necessary fight for rights, a vital platform for the success of the fight against AIDS. Eastern countries were at the centre of presentations, with a particular focus on intravenous drug users, who are especially at risk.

12th September
Sunday Bingo

A new fundraising event at the Palais de Tokyo in Paris: The traditional bingo game we remember from our youth has been revamped and was hosted by Christophe Beaugrand, Laurent Artuffel, Marc Zaffuto, Emmanuel D’orazio, Bianca Li and Lola... 150 people took part.

20th September

1st meeting between the AIDS Associative Committee (Comité associatif sida) and the Quality of Life and Quality of Treatment Committee (Qualité de vie et qualité des soins) to discuss cases to be redirected towards the appropriate request for proposals or call for tender.

28th September

Working group on prevention amongst Afro-Caribbean men who have sexual relations with other men

This group brought together those involved in prevention working with audiences from Africa and the Caribbean. The objective was to create tools for those involved in prevention campaigns, in order to help them deal with the question of sexual relations between Afro-Caribbean men.

OCTOBER

15th and 16th October
Meeting of the AIDS Associative Committee*

During this meeting, the committee reviewed 114 statements of intent and selected:

• Tenders: 44 requests for financing, totalling 868,861 euros;
• Request for proposals - French West Indies and Guiana: 6 requests for financing, totalling 43,540 euros;
• Request for proposals - Employment: 1 request for financing, totalling 9,573 euros;
• Request for proposals - Prison: 3 requests for financing, totalling 19,340 euros;
• Request for proposals - Prevention for Gay Men: 6 requests for financing, totalling 92,548 euros.
28th and 29th October
Sidaction Doctoral Candidates Day

An open day for the first recipients of the category for funding doctoral dissertations, which was launched in 2008. The participants had a chance to exchange ideas on their research projects and to find out more about Sidaction.

Publication of the guide *VIH et prison, 2010*

A view on medical and social support for people leaving prison and living with HIV or Viral Hepatitis.

The Basics on the “National Aids Convention 2010”

Find out about the various workshops at the National Aids Convention in this guide to the basics.

NOVEMBER
Publication of No. 55 of *Transversal*

This issue was devoted to the promotion of rapid testing carried out by people who are not healthcare professionals for those groups who are particularly at risk of contracting HIV and to testing for the general population to be offered by GPs. On this issue, as with other issues, the French authorities are not particularly advanced in relation to their foreign counterparts, even though experiments have been carried out for several years in our country.

5th November
Meeting of the scientific and medical advisory Committee*

The third session of invitations to tender in the scientific and medical field was dedicated exclusively to young researchers. 25 tenders were presented, of which 10 were accepted representing a total amount of €614,261 euros.
15th to 19th November
International committee*
Meeting of the expert committee in charge of assessing requests for financing from the international and homosexuals in Africa invitations to tender. During this session, 81 cases were assessed, of which 74 were financed (totally or partially) and 7 refused, totalling 2346761 euros.

16th November
“Grandir” Committee*
Meeting of the expert committee in charge of assessing requests for financing from the “Grandir” projects tender: 14 cases were assessed, of which 13 were approved, totally 412500 euros.

Meeting of the Quality of Life and Quality of Treatment committee*
44 requests for financing were received as part of the request for proposals, totally 1476291 euros. 23 cases were selected, which represents 52% of the cases received and totals 436705 euros.

18th and 19th November
Meeting of the Aids Associative Committee*
During this first financing session 2011, the committee looked at 116 requests, representing a total of 3 841 843 euros, of which 112 requests were accepted, totalling 3 191 580 euros. These can be broken down as follows:
- Tenders: 2 161 100 euros;
- Request for proposals - French West Indies and Guiana: 213 780 euros;
- Request for proposals - Employment: 295 300 euros;
- Request for proposals - Prison: 261 100 euros;
- Request for proposals - Prevention for Gay Men: 260 300 euros.

20th November
Meeting of the Aids Associative Committee*
15 requests were reviewed, representing a total of 502 458 euros, of which 8 requests were accepted totally 200 300 euros.

Visit to the MAS
Visit to the specialised care home (Maison d’accueil spécialisé or MAS) in Saint-Denis. The equipment financed by Sidaction, as well as the impact this equipment has on improving the quality of care, was presented to a small group of visitors (some members of Sidaction’s team as well as some donors).

28th November
Commemoration ceremony at “L’Artère” at the Parc de la Villette
For the third year, within hours of World AIDS Day, Sidaction, Fabrice Hyber and the Parc de La Villette co-organised a memorial to all those who have passed away as a result of this epidemic, thus reviving the memorial aspect of the work by Fabrice Hyber. At the ceremony, the patchwork quilt of all the names was unfolded in memory of those no longer with us.
28th November
Solidarity Chain

This was the fourth solidarity chains event marking the occasion of World AIDS Day: More than 2,500 people took part all over France.

25th to 28th November
European Education fair
Sidaction met up with pupils and teachers to pass on awareness messages: quiz, questions and answers session etc.

26th and 27th November
Status reports on the care of people living with HIV in the Île-de-France region (joint organiser)

DECEMBER

1st December
Launch of the campaign “L’excès de dépistage est bon pour la santé” (“Too much testing is good for your health”)

This campaign, organised in partnership with the Syndicat national des entreprises gay (national union of gay businesses) and the Fédération LGBT, aims to encourage gays to get themselves tested as often as is necessary. The poster can be seen in most of the gay businesses and associations in France.

1st December
Interassociative Day

On World AIDS Day, users from associations in Guadeloupe got together to celebrate an extraordinary day - boat trip put on by Charlie Capelle (skipper of the Acapella, who raced in the Route du Rhum 2010 in support of Sidaction), lunch, debate and theatre performance on the difficulties of living with HIV and telling close friends and family about it.

13th December 2010
Board of Directors meeting

The Board of Directors meeting agreed the first financing for 2011, with an overall total of 7,930,000 million euros. Mr. Yves Souteyrand (WHO, Geneva) was replaced as Director by Mr. Nicolas Ritter (PILS, Mauritius).

18th December
3rd Sidaction Morocco event

Sidaction partnered ALCS to organise this event for raising awareness and fundraising to support the fight against AIDS in Morocco.

* financing decisions are made by the Board of Directors on the advice of the committees.
Sidaction support in 2010: keenly attuned to researchers’ needs

In 2010, thanks to our close relationship with researchers and caregivers, Sidaction was keenly attuned to the real needs for support. Particularly committed to providing support for young researchers, Sidaction goes beyond covering their salary costs. The organisation finances regular meetings for doctoral students, which they can attend throughout the period they spend working on their doctoral theses. In 2010, 20 doctoral students gathered at the Sidaction offices for two days, during which they had the opportunity to gain in-depth and multidisciplinary knowledge of the fight against HIV. In order to showcase their work and expose their research to critical feedback and new prospects for collaboration, Sidaction also provides funding for brilliant and dedicated young researchers to attend international conferences. In 2010 Sidaction was a partner in two international forums: the French-speaking Conference on HIV/AIDS in Casablanca and the Global HIV/AIDS Conference in Vienna.

Paola De Carli, Director of Sidaction Scientific and Medical Programs

Research in 2010: significant progress and persistent concerns

In recent times, the results of various trials aimed at prevention show significant progress in HIV research. In 2009, for example, there was the Thai trial with a vaccine suggesting a 31% decrease in the number of infections. In 2010, there was the CAPRISA trial with the first microbicidal gels used by women, which reduces the risks of infection by 50%. Then, at the end of 2010, there was the IPREX (pre-exposure prophylaxis) study, with antiretroviral drugs for HIV-negative male homosexuals which reduce their risk of infection by more than 40%, which raised many considerations about generalizing its use. While these results, as a whole, are encouraging and open prospects for new prevention strategies, there are still grave concerns. The epidemic continues to spread, with 33.3 million* people worldwide living with HIV. As researchers and doctors, we have to constantly adapt to new aspects of the virus and the disease. We have to be extremely inventive and innovative in order to overcome resistance to treatments and manage the complications involved with the infection. This is a veritable challenge requiring significant human and financial resources. This is where Sidaction’s contribution is crucial; in 2010, as it has for the past sixteen years, Sidaction fulfilled its role as a major provider of support for researchers and caregivers.

Pr Yves Lévy, Chairman of Sidaction Scientific and Medical Committee

* E2010 UN-AIDS estimates.
Supporting HIV research: an ongoing commitment

Thirty years into the fight against AIDS, and sixteen years after its creation, Sidaction continues to provide crucial support for HIV researchers. In France, it is still the only AIDS organisation to support research. In 2010, this financial contribution was stable compared to 2009, with 171 research projects in progress, representing a total of 3.5 million euros.

Young researchers

Sidaction encourages the involvement of young researchers in AIDS research. In 2010, Sidaction provided research grants for 85 young researchers, totalling 1.9 million euros. This category breaks down as follows: 39 post-doctoral students, 12 pharmacists/doctors working on a thesis, 14 people receiving a stipend for several months in order to complete a doctoral degree, and 20 young researchers receiving funding for 3 years (i.e. the entire thesis period). This last category is still new, as the three-year funding package was introduced in 2008.

Lucile Espert, a young virologist, received the Young Researcher Science Award in 2010.

Lucile Espert, who received Sidaction funding in 2002 for the last year of work on her doctoral thesis, has spent the past nine years studying the destruction of the immune defences by HIV. She conducts her work as part of the “Autophagy and Infections” team led by Martine Biard at the Centre for Studies on Pathogen Agents and Biotechnologies for Health. She has demonstrated that the massive death of immune system cells is triggered by the mechanism of autophagy. This allows the cell to compensate for a shortage by recycling its own components in order to survive. This discovery, a true conceptual breakthrough, won Lucile a coveted position as research coordinator at the CNRS (French National Centre for Scientific Research). With continuing support from Sidaction, the team is now working on identifying a new target in order to block this cellular death.

Breakdown of 2010 research funding by discipline

- Co-infections 4%, i.e. 7 aid awards totaling 194,401 €
- Epidemiology 4%, i.e. 6 aid awards totaling 236,519 €
- Immunology 9%, i.e. 15 aid awards totaling 270,202 €
- Physiopathology 8%, i.e. 14 aid awards totaling 254,902 €
- Sociology 9%, i.e. 15 aid awards totaling 283,584 €
- Treatments 9%, i.e. 15 aid awards totaling 156,122 €
- Vaccines 4%, i.e. 7 aid awards totaling 60,662 €
- Virology 40%, i.e. 69 aid awards totaling 1,343,567 €
- Social sciences 13%, i.e. 23 aid awards totaling 677,494 €

Breakdown of 2010 research funding by field

- Applied Research 14%, i.e. 24 aid awards totaling 518,095 €
- Clinical Research 9%, i.e. 15 aid awards totaling 437,192 €
- Basic research 56%, i.e. 96 aid awards totaling 1,460,871 €
- Social Science Research 21%, i.e. 36 aid awards totaling 851,875 €

Funding for research being conducted in developing countries or countries in transition

<table>
<thead>
<tr>
<th>Pays</th>
<th>Montant</th>
</tr>
</thead>
<tbody>
<tr>
<td>BENIN</td>
<td>167,111 €</td>
</tr>
<tr>
<td>BOTSWANA</td>
<td>2,360 €</td>
</tr>
<tr>
<td>CAMBODIA</td>
<td>4,693 €</td>
</tr>
<tr>
<td>CAMEROON</td>
<td>128,809 €</td>
</tr>
<tr>
<td>IVORY COAST</td>
<td>163,715 €</td>
</tr>
<tr>
<td>ETHIOPIA</td>
<td>18,859 €</td>
</tr>
<tr>
<td>MALI</td>
<td>61,200 €</td>
</tr>
<tr>
<td>MOROCCO</td>
<td>79,886 €</td>
</tr>
<tr>
<td>NIGER</td>
<td>23,669 €</td>
</tr>
<tr>
<td>CAF</td>
<td>48,342 €</td>
</tr>
<tr>
<td>REPUBLIC OF CONGO</td>
<td>13,815 €</td>
</tr>
<tr>
<td>SENEGAL</td>
<td>68,779 €</td>
</tr>
<tr>
<td>Total</td>
<td>781,238 €</td>
</tr>
</tbody>
</table>
Malaria prevention for HIV-infected pregnant women

Gestational malaria, which causes low birth weight and may increase infant mortality, is a major public health concern in malaria-endemic countries. The consequences are particularly serious for pregnant women living with HIV. Michel Cot’s team, at the Research for Development Institute (UMR 216, Paris), is conducting a study on this group, in collaboration with Prof Marcel Zannou (CNHU in Cotonou, Benin) and Prof Pierre-Marie Girard (CHU Saint-Antoine, Paris). One aspect of the study is to test the effectiveness of cotrimoxazole, a medicine used in preventing malaria, primarily to reduce the risk of opportunistic infections. The team is also testing mefloquine as a preventive treatment, taken in three doses under medical supervision during the pregnancy. This molecule’s effectiveness has already been demonstrated in HIV-negative pregnant women. This study, which is being conducted in Benin, received Sidaction funding in the amount of €200 650 over a two-year period and €97 261 to cover the salary of Dr Lise Denoeud, who is coordinating the field trial as part of her science thesis. This is a large investment for Sidaction, but this major research will, in the short-term, provide key information for establishing recommendations for preventing malaria in HIV-infected pregnant women.

Multidisciplinarity in the work funded

In 2010, Sidaction provided funding for 86 projects in the form of aid for teams, totalling 1.6 million. In 2010, among the 171 sponsored projects (aid for research teams and funding for young researchers combined), virology was still the best-represented discipline, with 69 research projects in progress. A number of these projects are aimed at understanding the interactions existing between the HIV virus and the organism’s cells. This question can be considered in different contexts: for example, during the initial stages of infection or to understand how the virus evades the immune system.

In the social sciences, there were 36 funded research projects in progress in 2010, a number of which concerned the organisation’s target areas: employment for people living with HIV, continuity of care in prison, improving quality of life for people with HIV, and homosexuality in relation to the epidemic, in France or in Africa. Other projects deal with different areas, such as the social, political and economic situations in developing countries, the migration trajectories of people with HIV, the development of infected teens, or the production of generic medicines. Finally, mathematical methods are applied to define the spread of the epidemic with greater precision.

Sidaction funds research being conducted in France and in developing countries and countries in transition. In 2010, the geographic scope of research supported by Sidaction included Benin, Botswana, Cameroon, Cambodia, Ivory Coast, Ethiopia, Morocco, Nigeria, the Central African Republic, the Democratic Republic of Congo and Senegal.
Working together on high-priority topics: a development goal

Sidaction is in contact with all of the different players working to fight AIDS, which gives it a valuable vantage point for understanding the problems faced by people living with HIV and the solutions that can be developed through research. This position at the intersection of different fields allows Sidaction to organise targeted roundtable events, and to be involved in decision making on how to orient research. In 2010, this role was illustrated on several occasions.

In Vienna, beyond its support for young researchers, Sidaction was involved in the workshop on HIV reservoirs, which brought together some 200 researchers, clinicians and representatives of people with HIV. After the event, Monsef Benkirane, member of the Scientific and Medical Committee, represented Sidaction alongside the National Agency on AIDS and Viral Hepatitis (ANRS), and the National Institute of Health (NIH, American public health agency), at an international press conference on the subject. HIV reservoirs are cells in which the virus hides and evades the current antiretroviral treatments. This is what makes the infection so persistent. Following this workshop, an initiative was launched to focus researchers’ work on eradicating HIV, which should prompt the emergence of new research projects in the field. Another workshop, involving Sidaction through its social sciences mission, took place at the global HIV/AIDS Conference. Its goal was to assist the players involved in “community research”, whether from universities, clinics or non-profit organisations, to help them develop their skills, and therefore demonstrating the strengths and limits of this type of research.

Moreover, an international workshop was organised on the latest developments in social science research on the subject of homosexuality and AIDS. The goal of this event was to present the research funded by Sidaction in this area, and studies conducted by researchers from Australia, Canada and the United States. The presentations attempted to explore issues relating to the notion of “at-risk sex” among gays.

The excellence of the research funded by Sidaction

The research supported by Sidaction has produced high-level scientific publications, and is regularly cited, as confirmed by the 2010 literature assessment study by the INSERM Measurements, Indicators and Literature Assessment Unit. This study lists a total of 845 publications issued between 2004 and 2010 to which Sidaction contributed, i.e. more than 120 publications per year. This represents 16.5% of scientific publications produced by France on HIV/AIDS, up from the 13% found in the first literature assessment study for the 2003-2008 period. The data shows that the fields best represented are immunology, clinical medicine, microbiology and biology-biochemistry-genetics, and that there is significant cooperation with certain countries of Africa (Ivory Coast, South Africa and the Central African Republic).
Supporting quality of life and quality of care (QLQC) for people with HIV: a growing mission

By funding projects through its annual call for QLQC proposals, Sidaction aims at addressing the issues of perceived quality of life and improving communication between caregivers, non-profit organisations and people with HIV. In 2010, QLQC funding was granted to 22 establishments, i.e. 5 more than in 2009. A total of 370 192 euros in funding was awarded, representing a 41% increase from 2009.

Dependant care: a priority for the future

In May 2010, Sidaction helped create a specialised care home (MAS) in Saint-Denis for patients living with HIV requiring dependent care. Sidaction took part in the initiative through a partnership with SOS Habitat et Soins, whose mission is to promote access to care and adapted housing for people in precarious situations. With 265 622 euros, Sidaction provided funding for facilities which compensate for loss of autonomy and help maintain social ties. “Sidaction’s support is a godsend, for both the residents and the caregivers,” explains Virginie Duriez, director of the Saint-Denis specialised care home (MAS). In the face of growing demand, due to an increase in the number of applications and the limited access to care facilities, Sidaction aims to encourage the creation of other establishments adapted to patients living with HIV requiring dependent care.

Workshops on improving overall care for people with HIV

To improve the quality of life and care for HIV-infected patients hospitalised at the Ligny medical centre and treated by the healthcare professionals throughout Essonne, the organisation Altersanté works with both caregivers and patients. The organisation holds art therapy and music therapy sessions, as well as treatment adherence and individual therapeutic education workshops for people with HIV.

It is also involved in reactivating the city-hospital network and has set up continuous training on HIV for urban healthcare professionals. Through systematic evaluations, these actions are adapted to optimally meet the needs of the target people. In general, the workshops offered are very well-received. Indeed, 56% of the patients surveyed are more observant than they were before they checked into the Bligny medical centre, and 65% feel better, physically and mentally. For the caregivers, these workshops are an integral part of therapy.

More than 500 people with HIV have benefited from the program, and it has enabled some 20 healthcare professionals to be trained. In order to realise this project, Altersanté has been awarded Sidaction funding through the QLQC initiative, and received 20 000 from Sidaction in 2010.

<table>
<thead>
<tr>
<th>Equipement</th>
<th>Montant</th>
</tr>
</thead>
<tbody>
<tr>
<td>Balneotheray</td>
<td>169 435 €</td>
</tr>
<tr>
<td>Relaxation bath room</td>
<td>16 744 €</td>
</tr>
<tr>
<td>Resident hair salon</td>
<td>4 383 €</td>
</tr>
<tr>
<td>Computer area</td>
<td>16 589 €</td>
</tr>
<tr>
<td>Therapeutic kitchen</td>
<td>21 203 €</td>
</tr>
<tr>
<td>Art therapy and multisensorial awareness room</td>
<td>19 120 €</td>
</tr>
<tr>
<td>Physical therapy equipment</td>
<td>18 148 €</td>
</tr>
<tr>
<td>Total</td>
<td>265 621 €</td>
</tr>
</tbody>
</table>
flexibility of patent law to produce certified generic relationships between opportunistic infections, the host ran Africa: Ivory Coast Case Study” to-child HIV/AIDS transmission (PTME) in Sub-Saharan expansion of programs aimed at preventing mother-child HIV/AIDS transmission (ISPED), Epidemiology and Biostatistics Research Centre, INSERM U 897, BORDEAUX, “Study on the genetics Laboratory, PARIS, “Study on the specific of the impact of HIV genotypic mutations” • Dr Sébastien VITALE, Nice School of Medicine, Infection, Structure-Function-Maturation Laboratory, Molecular Genetics Institute of Montpellier (IGMM), CNRS UMR 5355, MONTPELLIER, “A real-time view of HIV-1 transcription” • Dr. Franck BOCCARA, Saint-Antoine Hospital, Cardiology Department, PARIS, “PD-1 expression on NK cells: potential effects onlets in dendritic cells: development of new glyco- serres in the treatment of chronic disease: examples of HIV and diabetes • Dr Christel VEROLLET, Pharmacology, and Structural Biology Institute, UMR CNRS 5059, TOULOUSE, “Analysis of the impact of Net on 3D mi- Review of the role of the patient in the treatment of chronic disease: examples of HIV and diabetes, • Dr Annick TIJOU-TRAORE, SUPERVIE, Pitié-Salpêtrière Hospital, INSERM U 945, PARIS, “Role of TRIM5α and APOBEC3G restriction factors in • Dr Dr. Franck FIESCHI, Institute of Structural Biology, TOULOUSE, “DC-SIGN and Langerin, two HIV receptors and Structural Enzymology, UHP Nancy, CNRS UMR 9002, Toulouse, • Dr. Jerôme Fouquet, Institute of Structural Biology, Paris, “Determination of the role of Nef in integrase and the cellular Biology and Host-Pathogen Interactions, INSERM U 748, Virus-Host Interactions and Diseases, INSERM U 561, PARIS, “Phe- • Dr Gabrielle ROMAIN, University of Reims Champagne-Ardenne, Pathology and Insulin Resistance Laboratory, PARIS, “PD-1 expression on NK cells: potential effects on • Dr. Franck BOCCARA, Saint-Antoine Hospital, Cardiology Department, PARIS, “PD-1 expression on NK cells: potential effects on • Dr Christel VEROLLET, Pharmacology, and Structural Biology Institute, UMR CNRS 5059, TOULOUSE, “Analysis of the impact of Net on 3D mi- ration of HIV-1-infected human macrophages” • Dr Benoit WINGERT, Institut Pasteur, Cellular Immuno- genetics Laboratory, PARIS, “Study on the specific CD4+ T responses in ‘HIV controller’ patients” • Dr Sibastien VITALE, Nice School of Medicine, Infect • Dr Yves Working, University of Bordeaux 2 – Victor-Segalen, University of Bordeaux 2 – Victor-Segalen, University of Bordeaux 2 – Victor-Segalen, • Dr Christel VEROLLET, Pharmacology, and Structural Biology Institute, UMR CNRS 5059, TOULOUSE, “Analysis of the impact of Net on 3D mi- • Dr Christel VEROLLET, Pharmacology, and Structural Biology Institute, UMR CNRS 5059, TOULOUSE, “Analysis of the impact of Net on 3D mi-
Sidaction programs in France - working alongside the associations

In order to maintain the quality of its work of monitoring financial transfers voted for by the Board of Directors, the France programs department is constantly adapting its organisation to the epidemic and to the requirements of the associations. The year 2010 was defined by the setting up of a Prevention for Gay Men mission, as well as ongoing work with the regions to support new projects. In addition to its work of backing funds, the wide range of experience and skills offered by the department’s team enables it to support associations which are having to face up to increasing difficulties. We need to respond to requests for emergency aid and to crisis situations leading to the closure of associations. We work alongside associations, which have worthwhile projects but are lacking in structure. Sidaction remains in the front line alongside the associations, in a political environment that is deteriorating.

Marc Dixneuf, Director of Associative Programs for France at Sidaction

The “CAS” - making choices

The mission of the AIDS Associative Committee (“comité associatif sida” or CAS), which is made up of expert volunteers, is to propose financing policies to the members of the Board. This is the committee’s easiest task. It has contributed towards the drafting of general invitations to tender as well as four requests for proposals (French West Indies and French Guiana or DFA, Prisons, Prevention for Gay Men, Employment). These texts were finalised in 2010, in particular the general evaluation criteria, which are as much about the populations targeted as the working methods or financial aspects. Three times a year, the CAS is also tasked with assessing requests for financing from associations. This is a more difficult task. The number of people living with HIV is increasing, and so requirements are also increasing. Local prevention must be pursued relentlessly. New projects are emerging, yet public financing is decreasing in all areas and in all regions. We must therefore make choices, which often means that we cannot allow a new and relevant project to be set up or that a new prevention officer position cannot be created. This is because the government is not making available the necessary funds to slow down the epidemic.

Bastien Noël, Chairman of the Sidaction Aids Associative Committee
Sidaction's contribution to the fight against HIV in France is based on supporting prevention amongst high-priority groups and supporting people with HIV, backed up by monitoring and advocating national policies. These two areas of activity mean that we have to closely monitor financial transfers to associations, and in doing so we must not overlook any changes in the requirements of the associations.

Targeting the groups that are most at risk of HIV

Setting up Prevention for Gay Men campaigns
Since 2007, the France programs department has been monitoring specific financing for prevention for gay men. This financial support was insufficient on account of the prevalence in this particularly high-risk group. In 2010, Sidaction therefore set up a specific mission. Besides monitoring the financing supplied by the Pierre Bergé endowment fund, the mission is also building on Sidaction's expertise in this area, as well as supporting the campaigns of the associations we back and making other communities aware of what is at stake when it comes to Prevention for Gay Men.

Supporting projects amongst migrant communities
The associations from migrant communities originating from sub-Saharan Africa, or those associations that target such communities, have been able to develop an entire range of adapted programs. Some of them concerned themselves with the epidemic from a very early stage, such as Uraca in 1987. Others, such as Afrique Avenir, have become involved more recently and rely on the support of associations and commercial organisations (restaurants, hairdressing salons, radios). There are others that work in consultation with hospitals, such as the one in Bondy which set up La Marmite in 2000, or are the result of migrants' projects such as Bondeko in Gonesse.

Promoting the rights and access to treatment of the most excluded populations
Prostitutes are exposed to the risk of HIV infection, not only because of what they do but also because they are distanced from treatment facilities. Sidaction supports prevention and support programs, such as Bus des Femmes in Paris, Arap Rubis in Nîmes and Autres Regards in Marseille. Transgender people, who are often victims of discrimination, also benefit from the prevention and support programs backed by Sidaction, such as Pastt or more recently Paris-T.

Improving national policies
Supporting national associations
Some of the projects backed by Sidaction operate on a national scale. The distribution of information for people living with HIV or for those who are particularly at risk relies largely on the publications of Action Traitements or Act Up-Paris. The extremely positive results in terms of reducing risks for drug users should not stop us from looking at new avenues to explore. Sidaction therefore also supports Asud. The newspaper it publishes is a major means of providing information and raising awareness on drug abuse, and is aimed at users as well as associations and professionals in this sector.

Getting involved in political mobilizations
Politically, 2010 was an important year - the creation of regional health agencies (“agences régionales de santé” or ARS), the publication of a plan for combating HIV 2010-2014 and a commitment from the government in favour of quick testing. This kind of progress raises concerns,
which accentuate those of the previous year - little consultation with patient associations when it comes to hospital reforms; the predominance of a global economic approach that does not take into account the impact on access to treatment; approaches that concentrate mainly on security issues when it comes to treating some high-risk groups such as inmates, migrants and prostitutes. Sidaction has helped to rally the interest of the associations in confronting these reforms - setting up an associative group of users and associations fighting against AIDS to confront the reforms of the Assistance publique - Hôpitaux de Paris (AP-HP); rallying against reforms in the right for residency for treatment and against attempts to make testing compulsory etc. Some of the progress needs to be readressed. Regular working methods have been set with the representatives of the Parliament AIDS group. The setting up of general status reports on the treatment of HIV infection in the Île-de-France region, organised by the ARS following pressure from the associations, has enabled wider consultations.

Providing close monitoring of financing

Checking up on financing a posteriori sometimes reveals that the use of funds has not followed the terms of the agreements. In these cases, based on the analysis work carried out by teams in the Associative Programmes department, the permanent committee gives a ruling on how to proceed following an evaluation - which sometimes means that the sums paid out by Sidaction are reimbursed. These internal evaluations are backed up each year by the commission of a dozen or so tests, carried out by Deloitte.

Maintaining as close proximity as possible with the associations

It is necessary to work closely together in order to understand what leads to a change in the way funds are allocated. Once the payment has been made, a project can sometimes be delayed, a recruitment is delayed or an association has to change its strategy. It is this effort to understand the constraints of the associations that has led to Sidaction setting up a process of payment as early as possible in the year and financing for two years, with a simplified procedure. In addition, through meetings with the ARS, Sidaction can invest in the quality of the actions of the associations it supports and back them in their requests for public financing.

The employment mission extends its actions

Raising awareness of HIV, employment and disability issues in businesses first began in 2008 and became more widespread in 2010. The organisations which put systems in place to encourage the employment of disabled workers must be familiarised with HIV in order to improve the support on offer. Working alongside the consultancies that advise businesses on disability issues greatly increases the number of businesses that are aware of the issues.

In Paris, two exhibitions dedicated to disability have enabled this work to take place. Sidaction took part in a round table discussion on HIV and employment at the Autonomic exhibition and held a stand at a recruitment fair organised by the TH Experts agency. Professionals from Cap Emploi and agencies specialising in disability have been made aware thanks to the Forum Theatre put on by the Kerfléau Group. In Lyon, during the Employment of Disabled People week, company disability mission officers were able to discover our new tools (a quiz and a DVD).
Responding to requirements - setting up a request for investment proposals

The day-to-day work of the associations, the development of their actions and improving the quality of the support they provide can be difficult due to deficiencies in equipment or premises. Funds from the Pierre Bergé Endowment Funds have enabled Sidaction to set up a request for proposals for socially responsible investment (“investissement socialement responsable” or ISR), with a 200,000 euro budget. It has been possible to support projects as diverse as the renovation of the Sol En Si premises in Bobigny or the purchase of a mobile prevention unit for Arap Rubis in Nîmes.

Prison - improving the impact of campaigns

As well as providing support for prevention projects and for people in prison living with HIV, the “Hepatitis and HIV in prison” campaign aims to extend the impact of actions led by associations. With the help of the panel of prison experts, the meetings organised throughout 2010 by the campaign led to the production of a “Guide to intervention in prison environments” aimed at those involved in the field, which is due to be published during the first half of 2011. In addition, in June 2010 the 6th “HIV and prison” conference on the alternatives to locking up people living with HIV has enabled the associations supported by Sidaction to make known the numerous obstacles that are confronted by people who are ill in prison. By gathering public officials and associations under one roof, and above all by letting inmates speak for themselves, Sidaction aims to improve prevention in prisons and the living conditions of inmates.

Guadeloupe, French Guiana, Martinique - encouraging communications between the associations

Working with associations in the three French West Indies and Guiana (DFA), the DFA mission must consider both the significant differences between these territories, which are a long way from one another, as well as encouraging communications between those involved in the associations. It was women’s rights that brought the associations together in 2010, initially on 8th March when eleven associations shared their views. This was followed by a round table at the June convention, which was prepared exclusively by representatives from the Caribbean. This occasion provided an opportunity for association members from the three departments to meet together with representatives from the Ministry of Health for the very first time. Sidaction’s DFA mission therefore enables associations working in territories that often receive little support to strengthen and add value to their campaigns and to get to know each other better.

The Prevention for Gay Men mission leads a campaign for testing

Since 2007, Sidaction has been supporting the promotion, adaptation and extension of testing to the types of people who are most at risk of HIV. In 2010, there was no reduction in new cases amongst the gay population and an increase amongst young people.

On 1st December 2010, Sidaction joined up with the Fédération LGBT and the Syndicat national des entreprises gays (national union of gay businesses) to introduce a campaign encouraging gay people to get themselves tested. In order to reach the largest possible audience, the entire network of associations needed to pull together in the field to reignite the fight against HIV. A simple slogan and an effective system were selected. Posters put up in LGBT associations and gay establishments all over France provided the details of the nearest testing centres and a reminder that “too much testing is good for your health”. This was aimed at helping everyone feel that testing is available for them as often as necessary.
Extraordinary aid funds*  
11 associations and 12 proposals  
Total commitments in 2010: 81,326 €

Emergency aid

<table>
<thead>
<tr>
<th>Extraordinary funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Actif santé</td>
<td>10,000 €</td>
</tr>
<tr>
<td>Keep Smiling</td>
<td>15,000 €</td>
</tr>
<tr>
<td>Migrations santé</td>
<td>15,000 €</td>
</tr>
<tr>
<td>Unité de réflexion et d’action des communautés africaines (Uraca)</td>
<td>15,000 €</td>
</tr>
</tbody>
</table>

Extraordinary funding

<table>
<thead>
<tr>
<th>Extraordinary funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Association réseau ville-hôpital Guadeloupe</td>
<td>2,000 €</td>
</tr>
<tr>
<td>Entraide Gwadloup’</td>
<td>7,871 €</td>
</tr>
<tr>
<td>Les Amis du bus des femmes</td>
<td>900 €</td>
</tr>
<tr>
<td>MFPF 13</td>
<td>10,000 €</td>
</tr>
<tr>
<td>MFPF 34</td>
<td>1,255 €</td>
</tr>
<tr>
<td>Rainhôpital</td>
<td>1,800 €</td>
</tr>
<tr>
<td>Syndicat de travail sexuel (Strass)</td>
<td>2,500 €</td>
</tr>
</tbody>
</table>

*Extraordinary aid funds provide a response to the requirements of associations by giving them occasional, non-renewable support.

Giving young people a chance to voice their views

On 20 June 2010 at the Forum of Images, part of the Pocket Films festival, ten films were selected by a jury of professionals as winners of the "HIV Pocket Films" award. Launched on 1st December 2009 by Sidaction in partnership with CRIPS Île-de-France (a regional information centre for the prevention of AIDS) and the Forum of Images, this competition aimed at prevention invited young people to make films using a mobile phone tackling current issues relating to the fight against AIDS, such as prevention, testing, living with HIV or fighting discrimination. More than 150 videos were submitted. Since they were so relevant, some of the films were included in an educational DVD-Rom about prevention aimed at training staff. This DVD will be sent out to more than 17,000 institutions, including secondary schools. The whole of 2010, therefore, was defined by the voice of the young on their concerns surrounding HIV.
## Engagement financier France 2010

### Départements et Collectivités Territoriales

<table>
<thead>
<tr>
<th>Collectivité Territoriale</th>
<th>Engagement financier</th>
<th>Structures</th>
<th>Projets</th>
</tr>
</thead>
<tbody>
<tr>
<td>Île-de-France</td>
<td>1 495 200 €</td>
<td>43</td>
<td>70</td>
</tr>
<tr>
<td>Limousin</td>
<td>4 300 €</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Nord-Pas-de-Calais</td>
<td>11 600 €</td>
<td>1</td>
<td>3</td>
</tr>
<tr>
<td>Bretagne</td>
<td>90 750 €</td>
<td>4</td>
<td>5</td>
</tr>
<tr>
<td>Rhône-Alpes</td>
<td>531 521 €</td>
<td>11</td>
<td>23</td>
</tr>
<tr>
<td>Aquitaine</td>
<td>83 100 €</td>
<td>3</td>
<td>4</td>
</tr>
<tr>
<td>Centre</td>
<td>142 600 €</td>
<td>6</td>
<td>11</td>
</tr>
<tr>
<td>Burgundy</td>
<td>11 000 €</td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td>Pays de la Loire</td>
<td>34 400 €</td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td>Midi-Pyrénées</td>
<td>286 200 €</td>
<td>7</td>
<td>13</td>
</tr>
<tr>
<td>Lower Normandy</td>
<td>17 000 €</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Lorraine</td>
<td>25 800 €</td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td>Languedoc-Roussillon</td>
<td>278 655 €</td>
<td>9</td>
<td>14</td>
</tr>
<tr>
<td>Guadeloupe</td>
<td>50 371 €</td>
<td>4</td>
<td>7</td>
</tr>
<tr>
<td>Martinique</td>
<td>21 000 €</td>
<td>2</td>
<td>4</td>
</tr>
<tr>
<td>Guiana</td>
<td>258 200 €</td>
<td>9</td>
<td>13</td>
</tr>
<tr>
<td>Corse</td>
<td>6 600 €</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Mayotte</td>
<td>11 600 €</td>
<td>1</td>
<td>3</td>
</tr>
<tr>
<td>La Réunion</td>
<td>62 100 €</td>
<td>2</td>
<td>5</td>
</tr>
<tr>
<td>Rhône-Alpes</td>
<td>531 521 €</td>
<td>11</td>
<td>23</td>
</tr>
<tr>
<td>Martinique</td>
<td>21 000 €</td>
<td>2</td>
<td>4</td>
</tr>
<tr>
<td>Languedoc-Roussillon</td>
<td>278 655 €</td>
<td>9</td>
<td>14</td>
</tr>
<tr>
<td>Guadeloupe</td>
<td>50 371 €</td>
<td>4</td>
<td>7</td>
</tr>
<tr>
<td>Martinique</td>
<td>21 000 €</td>
<td>2</td>
<td>4</td>
</tr>
</tbody>
</table>

### Associations avec un périmètre national ou avec des campagnes couvrant plusieurs régions :
- Act Up-Paris, Actions Traitements, Asud, Groupe inter associatif TRT-5, Observatoire international des prisons – section française, Association française de réduction des risques, Actif Santé, Syndicat de travail sexuel (Strass)
<table>
<thead>
<tr>
<th>Nom des associations</th>
<th>Montant</th>
</tr>
</thead>
<tbody>
<tr>
<td>À domicile</td>
<td>45 16000 €</td>
</tr>
<tr>
<td>Act Up-Paris</td>
<td>122 000 €</td>
</tr>
<tr>
<td>Act Up-Sud-Ouest</td>
<td>39 000 €</td>
</tr>
<tr>
<td>Actif santé</td>
<td>8 000 €</td>
</tr>
<tr>
<td>Action pour la citoyenneté et l'éducation à la santé (Accès)</td>
<td>35 000 €</td>
</tr>
<tr>
<td>Action santé alternative</td>
<td>13 000 €</td>
</tr>
<tr>
<td>Actions Traitements</td>
<td>87 000 €</td>
</tr>
<tr>
<td>Actis</td>
<td>49 100 €</td>
</tr>
<tr>
<td>Adis</td>
<td>6 500 €</td>
</tr>
<tr>
<td>Adovih</td>
<td>15 000 €</td>
</tr>
<tr>
<td>Ateliers expérience redynamisation et insertion (Aeri)</td>
<td>31 600 €</td>
</tr>
<tr>
<td>Association française de réduction des risques (AFR)</td>
<td>10 000 €</td>
</tr>
<tr>
<td>Afrique Avenir</td>
<td>28 000 €</td>
</tr>
<tr>
<td>Afrique partenaires services</td>
<td>11 600 €</td>
</tr>
<tr>
<td>Afrisanté</td>
<td>40 000 €</td>
</tr>
<tr>
<td>Autu corsu</td>
<td>6 600 €</td>
</tr>
<tr>
<td>Alis 36</td>
<td>13 000 €</td>
</tr>
<tr>
<td>Aprois</td>
<td>4 500 €</td>
</tr>
<tr>
<td>ARAP- Rubis</td>
<td>43 000 €</td>
</tr>
<tr>
<td>Arcat</td>
<td>83 300 €</td>
</tr>
<tr>
<td>Arémedia</td>
<td>15 000 €</td>
</tr>
<tr>
<td>Association réunionnasse pour la prévention du sida (ARPS)</td>
<td>12 800 €</td>
</tr>
<tr>
<td>Action solidarité de Marseille (ASM)</td>
<td>15 000 €</td>
</tr>
<tr>
<td>Association de lutte contre le sida (ALS)</td>
<td>66 000 €</td>
</tr>
<tr>
<td>Association espoir</td>
<td>2 000 €</td>
</tr>
<tr>
<td>Association Marie Madeleine</td>
<td>13 000 €</td>
</tr>
<tr>
<td>Association réseau de soins 92</td>
<td>6 000 €</td>
</tr>
<tr>
<td>Association sociale Alsace VIH</td>
<td>3 000 €</td>
</tr>
<tr>
<td>Asud</td>
<td>94 900 €</td>
</tr>
<tr>
<td>Asud Loret</td>
<td>53 400 €</td>
</tr>
<tr>
<td>Asud Mars say yeah</td>
<td>43 000 €</td>
</tr>
<tr>
<td>Aurore centres sociaux</td>
<td>28 000 €</td>
</tr>
<tr>
<td>Autres Regards</td>
<td>66 900 €</td>
</tr>
<tr>
<td>Basilade</td>
<td>50 000 €</td>
</tr>
<tr>
<td>Bondeko « la Fraternité »</td>
<td>28 000 €</td>
</tr>
<tr>
<td>Cabiria</td>
<td>110 900 €</td>
</tr>
<tr>
<td>Centre documentation sociale</td>
<td>5 800 €</td>
</tr>
<tr>
<td>Collectif relogement Essonne</td>
<td>11 400 €</td>
</tr>
<tr>
<td>Comede</td>
<td>55 000 €</td>
</tr>
<tr>
<td>Derne</td>
<td>5 700 €</td>
</tr>
<tr>
<td>Dessine-moi un mouton</td>
<td>102 800 €</td>
</tr>
<tr>
<td>Diagonale Île-de-France</td>
<td>15 000 €</td>
</tr>
<tr>
<td>D’un monde à l’autre</td>
<td>1 400 €</td>
</tr>
<tr>
<td>Elle Éphémère</td>
<td>11 500 €</td>
</tr>
<tr>
<td>Entraîds</td>
<td>55 800 €</td>
</tr>
<tr>
<td>Envie</td>
<td>53 600 €</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Nom des associations</th>
<th>Montant</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fédération des Tunisiens pour une citoyenneté des deux rives (FTCR)</td>
<td>10 000 €</td>
</tr>
<tr>
<td>Frisse</td>
<td>70 000 €</td>
</tr>
<tr>
<td>Gaps</td>
<td>46 000 €</td>
</tr>
<tr>
<td>Griselidis</td>
<td>134 900 €</td>
</tr>
<tr>
<td>Groupe interassociatif TRT-5</td>
<td>30 000 €</td>
</tr>
<tr>
<td>Hepsiio - réseau ville-hôpital hépatites sida 45</td>
<td>5 500 €</td>
</tr>
<tr>
<td>Ikambère - la maison accueillante</td>
<td>71 200 €</td>
</tr>
<tr>
<td>Information prévention proximité orientation (Ippo)</td>
<td>34 100 €</td>
</tr>
<tr>
<td>Keep Smiling</td>
<td>24 000 €</td>
</tr>
<tr>
<td>La Case de santé</td>
<td>40 000 €</td>
</tr>
<tr>
<td>La Clef</td>
<td>4 500 €</td>
</tr>
<tr>
<td>La Contremarque</td>
<td>15 000 €</td>
</tr>
<tr>
<td>La Marmite</td>
<td>38 300 €</td>
</tr>
<tr>
<td>La Plage</td>
<td>5 300 €</td>
</tr>
<tr>
<td>La Résilience</td>
<td>16 000 €</td>
</tr>
<tr>
<td>La Trev’</td>
<td>20 000 €</td>
</tr>
<tr>
<td>Le Kiosque infos sida et toxicomanie</td>
<td>29 700 €</td>
</tr>
<tr>
<td>Le Tipi</td>
<td>51 900 €</td>
</tr>
<tr>
<td>Les Amis du bus des femmes</td>
<td>18 000 €</td>
</tr>
<tr>
<td>Les Fées Yakka</td>
<td>2 500 €</td>
</tr>
<tr>
<td>Les Petits Débrouillards de Bretagne</td>
<td>10 000 €</td>
</tr>
<tr>
<td>Les Petits Débrouillards de Lorraine</td>
<td>20 000 €</td>
</tr>
<tr>
<td>Les Soeurs de la perpétuelle indulgence, couvent des Chênaies</td>
<td>2 500 €</td>
</tr>
<tr>
<td>Médecins d’Afrique/Europe</td>
<td>43 600 €</td>
</tr>
<tr>
<td>Médecins du Monde</td>
<td>45 000 €</td>
</tr>
<tr>
<td>MFPP 34</td>
<td>8 000 €</td>
</tr>
<tr>
<td>MFPP 34 - Elles positives du Sud</td>
<td>4 000 €</td>
</tr>
<tr>
<td>MFPP 37</td>
<td>7 000 €</td>
</tr>
<tr>
<td>Migrations santé</td>
<td>20 500 €</td>
</tr>
<tr>
<td>Migrations santé Alsace</td>
<td>1 900 €</td>
</tr>
<tr>
<td>Pari-T</td>
<td>15 000 €</td>
</tr>
<tr>
<td>Prévention action santé travail pour les transgenres (Pastt)</td>
<td>44 700 €</td>
</tr>
<tr>
<td>Réduire les risques</td>
<td>7 900 €</td>
</tr>
<tr>
<td>Réseau expérimental genrois d'aide et de réinsertion (Regar)</td>
<td>6 300 €</td>
</tr>
<tr>
<td>Réseau santé Marseille sud</td>
<td>11 800 €</td>
</tr>
<tr>
<td>Revih-Mulhouse</td>
<td>3 000 €</td>
</tr>
<tr>
<td>Rive</td>
<td>40 000 €</td>
</tr>
<tr>
<td>Sepia</td>
<td>23 000 €</td>
</tr>
<tr>
<td>Sida paroles</td>
<td>6 000 €</td>
</tr>
<tr>
<td>Sidaccueil Basse-Normandie</td>
<td>17 000 €</td>
</tr>
<tr>
<td>SidArmor</td>
<td>7 500 €</td>
</tr>
<tr>
<td>Solidarité Enfants Sida (Sol En Si)</td>
<td>96 000 €</td>
</tr>
<tr>
<td>Tempo</td>
<td>13 400 €</td>
</tr>
<tr>
<td>Unité de réflexion et d’action des communautés africaines (Uraca)</td>
<td>55 800 €</td>
</tr>
</tbody>
</table>
### Request for proposals Investment

<table>
<thead>
<tr>
<th>Nom des associations</th>
<th>Montant</th>
</tr>
</thead>
<tbody>
<tr>
<td>ARAP-Rubis</td>
<td>42 000 €</td>
</tr>
<tr>
<td>Association de soutien aux familles des malades et de formation (Guyane)</td>
<td>40 000 €</td>
</tr>
<tr>
<td>Basiliade</td>
<td>15 000 €</td>
</tr>
<tr>
<td>CFAES-L’Arbre fromager (Guyane)</td>
<td>7 000 €</td>
</tr>
<tr>
<td>Envie</td>
<td>25 000 €</td>
</tr>
<tr>
<td>Epices</td>
<td>3 300 €</td>
</tr>
<tr>
<td>Migrations santé</td>
<td>8 000 €</td>
</tr>
<tr>
<td>Solidité Enfants Sida (Sol En Si)</td>
<td>60 000 €</td>
</tr>
</tbody>
</table>

### Request for proposals Prevention for Gay Men

<table>
<thead>
<tr>
<th>Nom des associations</th>
<th>Montant</th>
</tr>
</thead>
<tbody>
<tr>
<td>Act Up-Paris</td>
<td>12 000 €</td>
</tr>
<tr>
<td>Actis</td>
<td>10 900 €</td>
</tr>
<tr>
<td>Adis</td>
<td>4 000 €</td>
</tr>
<tr>
<td>ARPS</td>
<td>7 300 €</td>
</tr>
<tr>
<td>Centre LGBT Paris IDF</td>
<td>17 900 €</td>
</tr>
<tr>
<td>Cigales</td>
<td>3 000 €</td>
</tr>
<tr>
<td>Contact Rhône</td>
<td>2 500 €</td>
</tr>
<tr>
<td>EntraidSID Limousin</td>
<td>4 300 €</td>
</tr>
<tr>
<td>Groupe action gay et lesbien - Loret</td>
<td>25 000 €</td>
</tr>
<tr>
<td>HF prévention</td>
<td>33 500 €</td>
</tr>
<tr>
<td>Keep Smiling</td>
<td>30 721 €</td>
</tr>
<tr>
<td>Le Kiosque infos sida et toxicomanie</td>
<td>97 400 €</td>
</tr>
<tr>
<td>Sida Info Service</td>
<td>55 400 €</td>
</tr>
</tbody>
</table>

### Request for proposals Prison

<table>
<thead>
<tr>
<th>Nom des associations</th>
<th>Montant</th>
</tr>
</thead>
<tbody>
<tr>
<td>Act Up-Paris</td>
<td>19 000 €</td>
</tr>
<tr>
<td>Actis</td>
<td>15 500 €</td>
</tr>
<tr>
<td>Adis</td>
<td>11 000 €</td>
</tr>
<tr>
<td>ARPS</td>
<td>2 000 €</td>
</tr>
<tr>
<td>Association de lutte contre le sida (ALS)</td>
<td>9 000 €</td>
</tr>
<tr>
<td>Association santé, médiation et développement (Assamede)</td>
<td>54 100 €</td>
</tr>
<tr>
<td>Asud Mars say yeah</td>
<td>22 000 €</td>
</tr>
<tr>
<td>Centre interculturel franco-maghrebín</td>
<td>8 000 €</td>
</tr>
<tr>
<td>La Case de santé</td>
<td>34 000 €</td>
</tr>
<tr>
<td>MIFPF 37</td>
<td>10 700 €</td>
</tr>
<tr>
<td>Migrations santé</td>
<td>24 000 €</td>
</tr>
<tr>
<td>Observatoire international des prisons (OIP), section française</td>
<td>30 000 €</td>
</tr>
<tr>
<td>Prévention action santé travail pour les transgenres (Pastt)</td>
<td>8 600 €</td>
</tr>
<tr>
<td>Réseau santé VH Côte basque</td>
<td>3 200 €</td>
</tr>
<tr>
<td>Sida Info Service</td>
<td>13 300 €</td>
</tr>
<tr>
<td>Sida Paroles</td>
<td>19 500 €</td>
</tr>
<tr>
<td>Société d’hépato-gastroentérologie de Catalogne-Roussillon</td>
<td>25 000 €</td>
</tr>
</tbody>
</table>

### Request for proposals French West Indies and Guiana (DFA)

<table>
<thead>
<tr>
<th>Nom des associations</th>
<th>Montant</th>
</tr>
</thead>
<tbody>
<tr>
<td>Action pour le développement, l’éducation et la recherche (Guiana)</td>
<td>7 000 €</td>
</tr>
<tr>
<td>Action sida Martinique</td>
<td>15 000 €</td>
</tr>
<tr>
<td>Association de soutien aux familles des malades et de formation (Guiana)</td>
<td>35 000 €</td>
</tr>
<tr>
<td>Association réseau ville-hôpital Guadeloupe</td>
<td>12 200 €</td>
</tr>
<tr>
<td>Association solidarité des communautés de Guiana</td>
<td>27 900 €</td>
</tr>
<tr>
<td>CFAES-L’Arbre fromager (Guiana)</td>
<td>10 000 €</td>
</tr>
<tr>
<td>Chrétiens et sida</td>
<td>18 000 €</td>
</tr>
<tr>
<td>Développement, accompagnement, animation, coopération (Guiana)</td>
<td>20 000 €</td>
</tr>
<tr>
<td>Entraide Gwadloup’</td>
<td>20 000 €</td>
</tr>
<tr>
<td>Entraides Guiana</td>
<td>20 000 €</td>
</tr>
<tr>
<td>Médecins du monde (Guiana)</td>
<td>32 000 €</td>
</tr>
<tr>
<td>Paroles autour de la santé (Guadeloupe)</td>
<td>2 300 €</td>
</tr>
<tr>
<td>Réseau Matoutou (Guiana)</td>
<td>46 000 €</td>
</tr>
<tr>
<td>Sida Info Service (Guiana)</td>
<td>7 300 €</td>
</tr>
</tbody>
</table>
Support for developing countries

In 2010, Sidaction once again increased its support for the fight against AIDS in developing countries and countries in transition. Sidaction provides financial support for 142 different programs through 74 partner organisations in 29 countries. This represents the largest amount of financial support out of all the French associations fighting against AIDS. In addition to its work of backing funds, Sidaction also helps to build the skills of local players. This aspect is essential for medical professionals and for those providing psychosocial support, because there is often a severe lack of human resources in healthcare in developing countries. In 2010, Sidaction significantly increased its support for specialist training for these professionals.

Éric Fleutelot, Deputy CO - International at Sidaction

Sidaction: support with a human face

Since the beginning, Sidaction has always distinguished itself by combining direct support for campaigns with organisational aid for associations. This approach has enabled many associations to increase their credibility and to obtain co-financing for organisational costs. Many of them also receive money from the Global Fund to Fight AIDS, Tuberculosis and Malaria. The various types of specific support which Sidaction provides for each recipient is like a kind of companionship with mutual enrichment. This is what gives Sidaction its defining feature, much sought-after in the associative sector, as a financial backer with a human face. The variety of programs financed in the medium term has made way for the emergence of pioneering organisations in such complex fields as access to treatment, including antiretroviral (ARV) medication, dealing with vulnerable or excluded populations, advocacy and defending human rights. In many countries, the dynamics of associations have started to complement national efforts. It is this dynamism that makes associations in developing countries important contacts, whose credibility relies both on their commitment and on their recognised expertise.

Dr Joseph Essombo, member of the International committee, the Grandir committee and Sidaction training committee
Sidaction’s international activities in 2010

Sidaction continues its activity in a difficult economic and international political context

Over the course of the last ten years, considerable progress has been made in the fight against AIDS. As a result of these advancements, over six million people living with HIV in developing countries have acquired access to antiretroviral medicines and, every day still others are able to start taking these drugs. These individuals now have the hope to live better and longer lives.

However, the political response to the recent global financial crisis has had a disastrous effect on the viability of funding and the commitments to funding healthcare throughout the world and AIDS in particular. In 2010, the Global Fund to Fight AIDS, Tuberculosis and Malaria was not able to obtain the financial commitments it needed for the years to come. The cost of antiretroviral drugs is also one of the major challenges today. Prices continue to rise under the combined effect of the numbers of people living with HIV/aids (PLWHAs) who must start second line treatment as well as restrictions on producing generic copies. Lack of human resources in countries where Sidaction is involved also hampers the fight against AIDS.

Finally, human rights are regularly pushed aside in the countries where Sidaction is involved, has a negative affect on our activities conducted against HIV. In effect, the stigmatization and even criminalization of some groups of people like gay men or drug users are still too frequent examples of this.

Building up financial support on an international level

Sidaction: close to 4,5 million euros worth of support to projects in developing countries

In this very particular context Sidaction is increasing its support and financial commitment for AIDS organizations in 29 countries in Africa, Asia and Eastern Europe. In 2010 the organization committed 4 432 097 euros worth of money transfers to these countries, an unprecedented amount for Sidaction.

In 2010, close to 150 projects received Sidaction support and were implemented by the 74 partners in Africa, Asia and Eastern Europe. This support means that not only can organizations provide comprehensive care (medical, psychological and social) to PLWHAs but also helps cover a portion of administrative and logistical costs linked to operational overhead (salaries, rent, electricity bills etc.).
Backing the abilities of Sidaction’s partners

Because financial support alone is not enough, Sidaction has made several resources available to health professionals with the aim of building up the structural capacities of the associations it supports.

The International Program’s staff conducted 46 technical and advocacy support field missions in 18 countries concerning several areas.

Pediatrics

Intended for pediatrics staff, this support is to improve the process of disclosing to children their HIV status, or to strengthen the skills of practitioners providing medical care for children infected with HIV and working in the structures with whom Sidaction partners. With the Growing Up program, Sidaction focuses on access to diagnosis, care and treatment for HIV positive children. The goal is to grow from caring for 3000 children to caring for 5000 children before the end of 2011 in 10 countries. This support is conducted in collaboration with the Association Development Initiative based in Poitiers.

Pharmacy management and laboratory monitoring

Sidaction gives priority to organizations that include a medical component in their activities. Sidaction’s “Pharmacy” division provides support on applications for investments, as much as monitoring the activities of pharmaceutical or biological partner organisations.

Supporting hard to reach populations

This funding is especially for organizations located primarily in Eastern Europe and in Asia that work with prisoners, drug users gender and sexual minorities, and sex workers. Marginalized, they are considered by Sidaction to be highly at risk of becoming infected with HIV. The objective is to improve the quality of care adapted to these individuals. The basis of this approach is harm reduction, prevention of HIV transmission and moving towards comprehensive care. As part of a joint program with AIDES, Sidaction in 2010 further reinforced its support to organizations working with gay men in Francophone Africa as they are increasingly discriminated against.

Training

29 projects were funded in 2010 from a budget totaling 920,566 euros, including: University programs in Ouagadougou, Paris and Bordeaux (e-learning), training on the issue of ethics in health care and research, pharmacy management training, 1 training course in healthcare research (social sciences), 16 training courses in medical and psychosocial management. Sidaction also co-taught the psychosocial module of the course on providing comprehensive care to people living with HIV in sub-Saharan Africa, a 4-week degree program at the University of Ouagadougou.

Financial controlling and management

More specifically targeting managers and directors of partner associations, this support is them to become more professional at their jobs. Stronger associations obtain more international funding and become more independent.
Sidaction International Programs

FRANCE*: 319,280 €
- 6 structures
- 8 projets

ROMANIA: 30,000 €
- 1 structure
- 1 projet

UKRAINE: 94,000 €
- 3 structures
- 4 projets

GEORGIA: 34,500 €
- 1 structure
- 2 projets

azerbaijan: 45,000 €
- 3 structures
- 5 projets

Mali: 334,000 €
- 2 structures
- 11 projets

Burkina Faso: 721,713 €
- 10 structures
- 21 projets

Senegal: 25,000 €
- 1 structure
- 1 projet

Ivory Coast: 532,538 €
- 8 structures
- 17 projets

Togo: 218,000 €
- 4 structures
- 7 projets

Benin: 74,400 €
- 1 structure
- 3 projets

Nigeria: 114,251 €
- 3 structures
- 5 projets

Cameroon: 294,154 €
- 6 structures
- 10 projets

congo brazzaville: 82,000 €
- 3 structures
- 4 projets

South Africa: 111,905 €
- 1 structure
- 4 projets

Zimbabwe: 74,985 €
- 2 structures
- 3 projets

Kenya: 130,220 €
- 1 structure
- 3 projets

India: 37,000 €
- 1 structure
- 1 projet

Russia: 70,000 €
- 2 structures
- 2 projets

china: 76,000 €
- 2 structures
- 2 projets

nepal: 149,000 €
- 2 structures
- 4 projets

Thailand: 39,300 €
- 1 structure
- 2 projets

Congo: 20,000 €
- 1 structure
- 1 projet

* Programmes for Healthworkers in developing countries organised from France
€: funds allocated by Sidaction in 2010 in euros

Excluded populations: handicapped people,
drug users, prisoners, sex workers, homosexuals
and transgender people
Prevention/lobbying/research ethics

Professional training
Investments
Medical / psychosocial
Pediatrics

* Programmes for Healthworkers in developing countries organised from France
€: funds allocated by Sidaction in 2010 in euros
Decentralizing for better access to treatment

In Mali, Sidaction supports the association Kénédougou Solidarité in its work to improve access to care and treatment in Sikasso (around 155 miles from Bamako) and its decentralization campaign in Koutiala. Sidaction sees to it that the populations living a long way from large urban centres are reached. Working towards the fight against AIDS in smaller towns is essential in order to enable equal access for everyone to progress made in the fight against AIDS.

Action amongst populations that are particularly exposed to HIV in Africa - everyone has the right to good health

Alternatives Cameroun claims to be a permanent defender of human rights and access to healthcare for homosexuals in Cameroonian. The association was set up in 2006 to provide care and support for people living with HIV and, more specifically, those who are victims of discrimination because of their sexual orientation. The activities of the association can be split into several sections - health, psychosocial, legal department, national and international advocacy, communication, education and information. Medical treatment takes place at the Access centre. The association’s project targets 3200 people living in Douala, Yaoundé and Buéa. Since January 2009, Alternatives Cameroun has become Sidaction’s main partner when it comes to training those involved in healthcare in prevention and raising awareness of HIV/AIDS amongst the homosexual target group - since then, 16 people have undertaken training courses with Alternatives Cameroun.
Making up for lost time in paediatric care

REVS+ is a community association set up in 1997 by women living with HIV. Based in Bobo-Dioulasso, the second largest city in Burkina Faso, it has five provincial branches in the regions of Mouhoun, Bougouriba, Tuy, Loba and Banwa. 2434 people, including 862 on ARV medication and 1172 orphans and vulnerable children, benefit from the services provided by the association. The focus is on the early testing of babies exposed to the HIV virus, support and nutritional monitoring for babies and the detection and treatment of malnutrition. On a psychological and social level, the project provides for the organisation of discussion groups and groups helping with observation and recreational activities. Children receive educational support and hygiene kits for the most needy. The transit house cares for children with major social and sanitary problems.

Improving medical care

The association Renaissance Santé Bouaké (RSB) is a pioneer in the prevention and treatment of HIV/AIDS in rural areas of Ivory Coast. Initially active in the regional hospital at Bouaké, around 220 miles north of Abidjan, it then decentralized its activities to health centres in Yamoussoukro (62 miles south of Bouaké) and Sinfra (50 miles west of Yamoussoukro). It manages several projects including medical, psychosocial and nutritional treatment and training for young people, pregnant women, sex industry workers and homosexual men. Today, 4000 people living with HIV are being treated thanks to this association, half of whom are receiving ARV drugs. Since February 2011, haematology and biochemistry machines, as well as another machine which evaluates the state of the immune system of people living with HIV, have been available for use by care staff at Renaissance Santé Bouaké at Yamoussoukro. These machines are essential for the effective biological monitoring of patients.

Action amongst populations that are particularly exposed to HIV in Eastern Europe - everyone has the right to good health

In the Romanian capital of Bucharest, Sidaction is supporting the association ARAS (Association roumaine anti-sida). This association takes care in particular of vulnerable people and those who are marginalized from the rest of the population, such as drug users, sex workers, street children and Romanies. The association now has 8 branches across different regions of the country and employs 130 people. Its activities are essentially linked to reducing the risks of transmitting HIV by promoting condoms or through programs for exchanging syringes. The organisation also offers social assistance through discussion groups, support for HIV-positive teenagers, the distribution of hygiene products and help with administrative procedures. Three years ago, the association opened the country’s first associative centre for prescribing methadone - the ARENA centre, which with the support of Sidaction provides substitution treatments and medical, psychological and social assistance to more than 500 regular users. A telephone line aimed at the entire population provides information and advice on HIV and sexually transmitted diseases. Finally, ARAS is very committed to the protection of human rights at a national level.
## Financements engagés en 2010

### Partner organisations

<table>
<thead>
<tr>
<th>Country</th>
<th>structures</th>
<th>projects</th>
<th>Supported organisations</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOUTH AFRICA</td>
<td>1</td>
<td>4</td>
<td>The Kidzpositive Family Fund</td>
</tr>
<tr>
<td>AZERBAIJAN</td>
<td>3</td>
<td>5</td>
<td>Clean World; Healthy Life and Development; Public Organization Against AIDS</td>
</tr>
<tr>
<td>BENIN</td>
<td>1</td>
<td>3</td>
<td>Racines</td>
</tr>
<tr>
<td>BURKINA FASO</td>
<td>10</td>
<td>21</td>
<td>Association African Solidarité (AAS); Association LAAFI LA VIIM (ALAVI); Institut de recherche en sciences de la santé; Kasabati; La Maison des associations (IMAS); Réseau accès aux médicaments essentiels (RAME); Réseau africain de formation sur le VIH et le sida (RAF-VIH); Responsabilité-Espoir-Ve-Solidarité (REVS+); Union des routiers burkinabé de lutte contre le sida; université de Ouagadougou</td>
</tr>
<tr>
<td>BURUNDI</td>
<td>3</td>
<td>13</td>
<td>Association nationale de soutien aux séropositifs et sidéens (ANSS); Association de prise en charge des orphelins du sida (APECOS); SWAA Burundi</td>
</tr>
<tr>
<td>CAMEROON</td>
<td>6</td>
<td>10</td>
<td>Alternatives Cameroun; KID AIDS; Society for Women and Aids in Africa - Littoral (SWAA Littoral); Réseau sur l'éthique, le droit et le sida (REDS); SUNAIDS; Synergie des sciences sociales et humaines (SSH)</td>
</tr>
<tr>
<td>CHINA</td>
<td>2</td>
<td>2</td>
<td>Aids Care China; Beijing ZHIAXING Information and Counseling</td>
</tr>
<tr>
<td>CONGO BRAZZAVILLE</td>
<td>3</td>
<td>4</td>
<td>Association Serment universel; Avenir positif; Soutien et traitement aux séropositifs (STS)</td>
</tr>
<tr>
<td>DEM. REP. OF CONGO</td>
<td>1</td>
<td>1</td>
<td>S.O.S Sida</td>
</tr>
<tr>
<td>IVORY COAST</td>
<td>8</td>
<td>17</td>
<td>Alternative Côte d'ivoire: Centre Solidarité-Action sociale de Bouaké (Centre SAS); Chigato; Espace Confiance; Lumiéere Action; Renaissance Santé Bouaké (RSB); Réseau ivorien des organisations de personnes vivant avec le VIH (RIP+); Solidarité Plus</td>
</tr>
<tr>
<td>DJIBOUTI</td>
<td>1</td>
<td>3</td>
<td>Solidarité féminine</td>
</tr>
<tr>
<td>FRANCE</td>
<td>6</td>
<td>8</td>
<td>Altersanté; Douleurs sans frontières; Format Santé; Institut de médecine et d'épidémiologie africaine (IMEA); Réseau Médicaments et Développement (ReMeD); université Victor-Segalen Bordeaux 2</td>
</tr>
<tr>
<td>GEORGIA</td>
<td>1</td>
<td>2</td>
<td>Plus Group</td>
</tr>
<tr>
<td>INDIA</td>
<td>1</td>
<td>1</td>
<td>Social Activities Integration (SAI)</td>
</tr>
<tr>
<td>KENYA</td>
<td>1</td>
<td>3</td>
<td>Women Fighting Aids in Kenya (WOFAK)</td>
</tr>
<tr>
<td>MALI</td>
<td>2</td>
<td>11</td>
<td>Association Kénédougou Solidarité (AKS); Arcad Sida</td>
</tr>
<tr>
<td>MOROCCO</td>
<td>1</td>
<td>1</td>
<td>Association de lutte contre le sida (ALCS)</td>
</tr>
<tr>
<td>MAURITIUS</td>
<td>1</td>
<td>1</td>
<td>Prévention, information et lutte contre le sida (PILS)</td>
</tr>
<tr>
<td>NEPAL</td>
<td>2</td>
<td>4</td>
<td>NAVA KIRAN PLUS; Blue Diamond Society</td>
</tr>
<tr>
<td>NIGER</td>
<td>1</td>
<td>1</td>
<td>Mieux vivre avec le sida (MVS)</td>
</tr>
<tr>
<td>NIGERIA</td>
<td>3</td>
<td>5</td>
<td>Living Hope Care; Network on Ethics/Human Rights, Law, HIV/AIDS Prevention, Support and Care (NELA); New HIV Vaccine and Microbicide Advocacy Society (NhVMAS)</td>
</tr>
<tr>
<td>ROMANIA</td>
<td>1</td>
<td>1</td>
<td>ARAS</td>
</tr>
<tr>
<td>RUSSIA</td>
<td>2</td>
<td>2</td>
<td>Humanitarian Action; IMENA+</td>
</tr>
<tr>
<td>SENEGAL</td>
<td>1</td>
<td>1</td>
<td>Centre régional de recherche et de formation (CRCF)</td>
</tr>
<tr>
<td>SOMALIA</td>
<td>1</td>
<td>1</td>
<td>Somailand Development Association (SOLDA)</td>
</tr>
<tr>
<td>CHAD</td>
<td>1</td>
<td>1</td>
<td>Centre Djenandoum Nasion (CDN)</td>
</tr>
<tr>
<td>THAILAND</td>
<td>1</td>
<td>2</td>
<td>Thai Aids Treatment Action Group (TTAG)</td>
</tr>
<tr>
<td>TOGO</td>
<td>4</td>
<td>7</td>
<td>Action contre le sida (ACS); Aides médicales et charité (AMC); Espoir Vie Togo (EVT); CRIPS</td>
</tr>
<tr>
<td>UKRAINE</td>
<td>3</td>
<td>4</td>
<td>Chemtriv branch; All-Ukrainian Network of People Living with HIV, Tchouk Opyory</td>
</tr>
<tr>
<td>ZIMBABWE</td>
<td>2</td>
<td>3</td>
<td>Batsirai Group; The Centre</td>
</tr>
<tr>
<td>Grand total</td>
<td>74</td>
<td>142</td>
<td></td>
</tr>
</tbody>
</table>

### Amounts pledged in 2010 by geographical zone

<table>
<thead>
<tr>
<th>Geographical zone</th>
<th>%</th>
<th>Countries</th>
<th>Structures</th>
<th>Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>Africa</td>
<td>80%</td>
<td>20</td>
<td>52</td>
<td>111</td>
</tr>
<tr>
<td>Asia</td>
<td>8%</td>
<td>5</td>
<td>9</td>
<td>14</td>
</tr>
<tr>
<td>Eastern Europe</td>
<td>5%</td>
<td>4</td>
<td>7</td>
<td>9</td>
</tr>
<tr>
<td>European Union</td>
<td>7%</td>
<td>1</td>
<td>6</td>
<td>8</td>
</tr>
<tr>
<td>Grand total</td>
<td>100%</td>
<td>30</td>
<td>74</td>
<td>142</td>
</tr>
</tbody>
</table>

### Amounts pledged in 2010 by project type

<table>
<thead>
<tr>
<th>Name</th>
<th>Pledged</th>
<th>Cancellations</th>
<th>Total</th>
<th>Projects</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>International call for offers</td>
<td>1 492 832 €</td>
<td>1 492 832 €</td>
<td>40</td>
<td>34%</td>
<td></td>
</tr>
<tr>
<td>Training in developing countries</td>
<td>920 566 €</td>
<td>920 566 €</td>
<td>32</td>
<td>21%</td>
<td></td>
</tr>
<tr>
<td>Hard to reach populations</td>
<td>521 000 €</td>
<td>521 000 €</td>
<td>20</td>
<td>12%</td>
<td></td>
</tr>
<tr>
<td>Grandir (Growing up)</td>
<td>467 889 €</td>
<td>467 889 €</td>
<td>15</td>
<td>11%</td>
<td></td>
</tr>
<tr>
<td>Paris Sida Sud</td>
<td>421 874 €</td>
<td>421 874 €</td>
<td>5</td>
<td>10%</td>
<td></td>
</tr>
<tr>
<td>Homosexuals in Africa</td>
<td>299 500 €</td>
<td>-135 €</td>
<td>299 365 €</td>
<td>16</td>
<td>7%</td>
</tr>
<tr>
<td>Investment support</td>
<td>271 403 €</td>
<td>271 403 €</td>
<td>10</td>
<td>6%</td>
<td></td>
</tr>
<tr>
<td>Ethics</td>
<td>29 667 €</td>
<td>29 667 €</td>
<td>1</td>
<td>1%</td>
<td></td>
</tr>
<tr>
<td>People with disabilities</td>
<td>15 000 €</td>
<td>15 000 €</td>
<td>3</td>
<td>0%</td>
<td></td>
</tr>
<tr>
<td>Conferences</td>
<td>-7 499 €</td>
<td>-7 499 €</td>
<td>0</td>
<td>0%</td>
<td></td>
</tr>
<tr>
<td>Grand total</td>
<td>4 439 731 €</td>
<td>-7 634 €</td>
<td>4 432 097 €</td>
<td>142</td>
<td>100%</td>
</tr>
</tbody>
</table>
Sidaction goes international

Awareness of Sidaction as a major figure in the fight against AIDS is gradually increasing worldwide. In June 2010, Sidaction was chosen as one of the civil society partners to co-organize along with UNAIDS, the IAS and local organizers the two international conferences AIDS in (Washington DC) 2012 and 2014. Sidaction was also involved in the WHO’s re-thinking of its strategic plan of the AIDS response. Also, along with our colleagues in other organizations involved in the fight against AIDS Sidaction continues its advocacy work. This consists of trying to obtain funding commitments that come closer to meeting the needs of the international AIDS response from French authorities as well as from the European Union and UN agencies. In addition, Sidaction is also pushing for drug and reagent prices to stop increasing in the developing countries, a critical condition to ensuring sustainability of care for the millions of patients who need it. Finally in 2010 Sidaction reaffirmed its commitment to defending human rights in the context of the fight against AIDS. Too many who are exposed to HIV are victims of discrimination and violence that prevents them from having decent access to prevention and care.

In 2010, Sidaction submitted its official application to the Burkinabe government for foreign NGO status. The creation of a Sidaction franchise in Burkina Faso is a response both to our wish to decentralize part of our funding activities as well as our goal to increase our support to these partners.

Once again in 2010, Sidaction worked with ALCS (The Moroccan Association of the Fight against AIDS) to set up an awareness and fundraising drive. Sidaction Maroc (Sidaction Morocco) 2010 raised close to 13 million Dirhams (1.2 million euros). Technical support provided by Sidaction (fundraising, media and communication resources) extends beyond the fundraising drive to include providing technical support for the processes of grant selection, and monitoring projects and funding.

Also in 2010, Sidaction was extremely involved in exchanging scientific and programmatic knowledge by contributing both funds and personnel to two major conferences: 1. the Fifth International Francophone AIDS Conference, held in Casablanca in March, where Sidaction was a major partner in both programming and grants to participants from developing countries, and 2. The 17th International AIDS Conference which took place in July in Vienna. Sidaction funded a high-level satellite meeting for international researchers on the topic of HIV reservoirs.
At Sidaction, our communications policy plays a strategic role, providing coverage of Sidaction’s advocacy operations and fundraising requirements, raising awareness and supporting the organisation’s image. The year 2010 will be remembered for the fifth National AIDS Convention on the fight against AIDS, the creation of a new fundraising event, the Pierre Bergé Endowment Fund and the economic crisis. It was a year of challenges faced on a global level.

**Sidaction publications**

*Transversal*, six issues per year since 2001. With a new issue every two months, this magazine interprets any significant research results, presents conferences and innovative projects, summarises the issues and debates surrounding HIV and presents a critical look at the choices made by public health authorities. *Transversal* features a special report dealing with a selected news topic, providing an in-depth look at current issues. In 2010, a study was launched to look at the publication - the reader survey revealed the keen interest of the magazine’s readership.

Some of the main conclusions drawn by this survey included that “opinions on the kind of topics handled in the magazine are particularly positive” and that “Sidaction, which publishes the magazine, is perceived as being a rightful publisher of this magazine”. More than 9 readers out of 10 said they were “satisfied” with *Transversal* and readers believe that “*Transversal* mainly addresses people who are professionally or personally affected by AIDS and especially people living with HIV”. Sidaction’s magazine is acclaimed for its discipline, its seriousness and its objective presentation of the facts by a team of professional journalists specialising in social and healthcare issues.

In 2010, Sidaction produced “HIV/AIDS: How can we talk about it?” (available in electronic version only), because HIV is a complex subject, which is not always easy to understand. This book is written in a clear and accessible language and helps people to rapidly understand what exactly is at stake in the fight against AIDS.

**Sidaction**

This annual event has two main objectives - to inform the general public and raise awareness of the AIDS epidemic and to raise funds to support the fight against HIV. On the information side, it is important to stress that this is the only event on this scale in the world in the fight against AIDS and that, moreover, it is practically free for the association, with a cost ratio of less than 7%. It may not be enough to ensure that everyone takes on board the message of prevention, but it is a unique means of bringing
visibility to researchers, local associations and access to treatment in the world that no other campaign or event manages to achieve.

Sidaction is also a unique event when it comes to fundraising, with a multi-channel system that does not exist in any other country. It is the largest fundraising operation for the fight against AIDS, providing our association with by far the largest private fund in France in aid of the fight against AIDS. In 2010, 14 media partners, 4500 volunteers, hundreds of artists, presenters and journalists and hundreds of people living with HIV broadcast the message of an appeal for donations and raising awareness. The impact of the economic crisis was significant, with total funds raised of 5.2 million euros, compared with 6.5 million in 2009.

In 2010, the generosity of our donors enabled us to collect more than 20532873 euros

Direct marketing, introduced in 1996, has remained the association’s main method of fundraising - around two thirds of the total amount collected - but it is also the most costly, although significant improvements have been made in the ratios as part of a strict profit margin policy. In 2010, 205 000 donors chose to support Sidaction, 45 000 of whom were supporting us for the first time. Donations were made either by picking up the phone to make a pledge during Sidaction in March or via our website. Telemarketing is therefore a natural way of appealing to potential donors, since more than 8 new donors out of 10 made their first donation by picking up the phone and making a pledge. The telephone is also proving to be the best way of suggesting direct debit payments to these new contributors.

For the rest, Sidaction takes the same approach as other players when it comes to appealing to public generosity - a quarterly newsletter is sent to all recent donors and four mailings are sent out throughout the year. We always make sure that there is a minimum of 5 weeks between each mailing. Of course, the two key fundraising periods are the association’s main event, which leads to a peak in donations in April, and the month of December around the occasion of World AIDS Day.

In 2010, Sidaction saw a significant increase in donations through the website, especially during the two key periods. Donations through this channel are approaching 10% of our total resources. The online shop has now got new stock.

Some key events of 2010 included Sidaction’s participation in the “Congrès des notaires” (solicitors’ congress) and the publication of a new brochure aimed at informing the general public. By participating in the solicitors’ congress, Sidaction was able to continue its work alongside solicitors who were first taken on more than six years ago. 2010 also saw the first payment of 2 million euros from the Pierre Bergé allocated fund, which enabled Sidaction to continue to build on its innovative actions.
Sidaction’s organisation

Effectiveness

Staying in close proximity to local fieldwork, pooling skills and know-how by sharing experiences, and building expertise are constant priorities.

Patient centered

The actions have to be able to help all patients, without distinction. Defending their rights is an integral part of the fight against AIDS. Sidaction is committed to devoting all of its energy to advocating these rights in cases where they are not respected.

Commitment

Sidaction’s Board of Directors includes pioneers in AIDS activism, guarantors of the association’s history and commitment, because we can build a better future if we also take into account the past.

Independence

Sidaction is 95% financed by public generosity. This type of financing guarantees its political and financial independence and enables Sidaction to maintain its freedom of policies and decision-making.

To better meet the needs of people living with HIV and the evolution of the epidemic, Sidaction has focused its organisation on strong core values.

Ethics

Ethics are central to Sidaction’s approach - respect for people, human rights, ethical research rules and fighting against discrimination are values Sidaction aims to uphold in all of its actions.

Transparency

A moral obligation to patients, researchers and donors, transparency is ensured by the annual publication of the association’s business report and financial report, which is available to all. This transparency has been recognised by the General Inspectorate for Social Affairs (“l’inspection générale des Affaires sociales” or IGAS), which states that Sidaction provides “guarantees above and beyond the legally stipulated requirements for donor protection and transparency”. This discipline and transparency were also confirmed by the publication of the French Audit Office (Cour des Comptes) report in June 2009, which recognised Sidaction as a major player in the fight against AIDS. The organisations supported by Sidaction are required to justify the use of the allocated funds by sending us their accounts annually, along with a detailed statement on the status of their programs. Each year, Sidaction also instructs an independent auditing firm to monitor more than twenty associations and research organisations on site and in detail.

To guarantee this transparency, the association has set up an organisation system based on seven volunteer-run authorities and theme-based panels of experts, assisted by a team of permanent staff.
Sidaction Organization Diagram

Board of Directors
Made up of four colleges, each representing a quarter of the members:
• French associative college;
• Scientific college;
• International college;
• College of qualified professionals.
Only the Board of Directors has the authority to approve or refuse funding. These decisions are mostly based on the recommendations of the association’s committees. The Board also defines the association’s priorities and determines its strategy.

Mr Pierre BERGÉ
Chairman
Ms Line RENAUD
Vice President
Mr Olivier SÉGOT
Secretary General
Mr Edmond-Luc HENRY
Treasurer
Mr Hugues CHARBONNEAU
Director
Mr Louis GAUTIER
Director
Chief consultant at the public finance court
(Cour des Comptes)
Mr Yves DUPONT
Director

Dr Claire BOUGARAN
Director, Partner associations
Mr Pierre CHAPPARD
Director, president “Act Up-Paris”
Mr Christian DOUBRÈRE
Director, Partner associations
Dr Carine FAVIER
Director, Chair of “Planning Familial”
Mr Bruno SPIRE
Director, Chair of “Aides”

Prof Françoise BARRÉ-SINOUSI
Nobel Prize in medicine and physiology 2008
Director, Institut Pasteur
Prof Jean-François DELFRAISSEY
Director, Bicêtre Hospital, Director of ANRS
Dr Denis LACOSTE
Director, SFLS
Prof Yves LÉVY
Director, Chairman of the Scientific and Medical Committee
Mr Renaud BECQUET, PhD
Director, Inserm
Prof Christine ROUZIOUX
Director, Necker Hospital

Ms Jeanne GAPIYA-NIYONZIMA
Director, ANSS (Burundi)
Prof Hakima HIMMICH
Director, ALCs (Morocco)
Dr Philippe MSELLATI
Director, IPD (Cameroun)
Ms Martine SOMDA
Director, REVS+ (Burkina Faso)
Mr Nicolas RITTER*
Director, Association PILS (Mauritius)
Mr Issoufou TIENDREBEOGO
Director, African Solidarité (Burkina Faso)

Mr Pascal OBISPO
Distinguished member

* Appointed on 13th December 2010 as a replacement for Mr. Yves SOUTEYRAND, WHO, Geneva.
This committee is made up of clinicians working for clinical immunology or infectious diseases departments, researchers involved in basic or applied projects and experts in social sciences. The committee also includes two representatives of patient associations. These specialists supply Sidaction’s Board of Directors with all the necessary scientific explanations for them to make an informed evaluation of requests, understand the results obtained by programmes supported by Sidaction and work on the association’s information campaigns and actions to popularise scientific aspects.

Chairman
Prof Yves LÉVY
Clinical Immunology Department, Mondor Hospital, Créteil
Dr Ali AMARA
Molecular Viral Pathogenesis Unit, INSERM U819, Institut Pasteur - Department of Molecular Medicine, Paris
Dr Laëtitia ATLANI(1)
Paris X Nanterre University
Dr Geneviève BECK-WIRTH
Department of Clinical Haematology, Emile Muller Hospital, Mulhouse
Dr Monsef BENKIRANE
Laboratory of Fundamental Virology, CNRS UPR1142, Institute of Human Genetics (IGH), Montpellier
Dr Éric BILLAUD(2)
Infectious Diseases Department, Nantes University Hospital Centre (CHU), Nantes
Dr Sophie CAILLAT-ZUCMAN
Immunology Laboratory, AVENIR-PASTEUR team, Necker Hospital, Child Patients, Paris
Dr Bruno CANARD(2)
Architecture and Function of Biological Macromolecules Laboratory, Luminy Engineering School (ESIL), Marseille
Dr Guislaine CARCELAIN
Cellular and Tissue Immunology Laboratory, INSERM US43, Pitéé Salpêtrière Hospital, Paris
Dr Andrea CIMARELLI
Human Virology Laboratory, INSERM U758, Ecole Normale Supérieure de Lyon
Dr Constance DELAUGERRE(1)
Saint-Louis Hospital, Paris
Dr Stéphane EMLIANI(1)
Institut Cochin, Paris
Dr Cécile GOUJARD
Internal Medicine Department, Bicêtre Hospital, Le Kremlin-Bicêtre
Dr Sophie GRABAR
Biostatistics and Medical Information Technology Laboratory, Cochin Hospital, Paris
Prof Roger GUEDJ
Bioorganic Chemistry Laboratory, CNRS UMR 6001, University of Sciences, Nice
Dr Anne-Christiane HÉLIOT-MARCELIN(2)
Virology Department, Pitéé Salpêtrière Hospital, Paris
Dr Claire HIVROZ
Immunity and Cancer Laboratory, Institut Curie, Paris
Dr Vincent LEMOING(1)
Department of Infectious and Tropical Diseases, Gui-de-Chauliac Hospital, Montpellier

Dr Christiane MOOG
Nervous System Pathophysiology, INSERM UMR S 575, Neurochemistry Centre, Strasbourg
Dr Laurence MORAND-JOUBERT
Bacteriology and Virology Department, Saint-Antoine Hospital, Paris
Dr Jean-François MOUSCADET(2)
Biotechnology and Applied Genetic Pharmacology Laboratory (LBPA), UMR113 CNRS Ecole Normale Supérieure de Cachan
Dr Matteo NEGRONI
Molecular and Cellular Biology Institute, Strasbourg
Ms Janine PIERRET **
CERMES, Villejuif
Mr Georges POINT
Dessin-mon mouton/TRT-5, Pantin
Mr Frank RODENBOURG
Action Traitements/TRT-5, Paris
Dr Marc RUFF(1)
IGBMC, Department of Structural Biology and Genomics, Illkirch
Dr Olivier SCHWARTZ
Virus and Immunity Group, Virology Department, Institut Pasteur, Paris
Dr Bernard TAVERNE
CtéeCSS / IFEHA, CNRS UMR 145,IRD, Paul Cézanne University, Aix-en-Provence
Dr Naomi TAYLOR
Institute of Epidemiology, Public Health and Development, INSERM E338, Victor Segalen University, Bordeaux 2
Dr Jean-Paul VIARD
Infectious Diseases Department, Necker Hospital, Paris

** Ad hoc expert.
(1) Left in 2010.
(2) Started in 2010.

Mr Jean Baptiste BOLLENS(1)
Socio-educational consultant for the City of Paris, Action sociale enfance et santé department, Paris
Ms Hélène BOUDE-HEN
Psychologist, Mulhouse University Hospital Centre (CHU), haematology service, infectious disease Department, member of Association RéVIIH, Mulhouse.
Dr Agnès CERTAIN
Hospital pharmacist practitioner, Bichat-Claude Bernard Hospital, Paris

Dr Anne DULIOUST
Hospital doctor, Department of Internal Medicine and Infectious Diseases, University Hospital of Bicêtre, Le Kremlin-Bicêtre.
Dr Martin DURACINSKY
Hospital doctor, Department of Internal Medicine and Infectious Diseases, University Hospital of Bicêtre, Researcher in quality of life linked to health, Le Kremlin-Bicêtre.
Ms Marie EICHEBRENNER(2)*
Coordinator for the association D’Un monde à l’autre, Saint-Gély-du-Fesc
Ms Claude LASALLE(1)
Social assistant, GAPs association, Saint-André hospital, Bordeaux
Ms Danielle MAS*
Mouvement français du planning familial, Montpellier
Dr Pierre MOURS
Medical Coordinator for the Provence health network (“réseau santé Provence”), Venelles
Ms Perinne PERILLAT(1)
Director, association Enf’Aids, Lyon
Ms Laurence POTTE-BONNEVILLE
Regional Delegate for “SOS Habitat et Soins”, Paris area, Medical/social sector, Paris
Dr Anne-Marie PY
Medical Coordinator for Rézoapa: A town/hospital network for AIDS, hepatitis and addictions, doctor working for the hospital centre, outpatient care, infectious diseases and drug addictions, Pau
Dr Véronique RELIQUET(2)
Hospital doctor, chair of “Réseau ville hôpital”, Nantes University Hospital Centre (CHU)
Dr Véronique TIRARD FLEURY
Public health doctor, consultant, Bagnolet
Ms Marie-Hélène TOKOLO
Representative of an association of people living with HIV, chair of the association Marie-Madeleine, Maurepas

* Ad hoc expert.
(1) Left in 2010.
(2) Started in 2010.

AIDS Associative committee

This committee is in charge of assessing applications for funding for patient aid or prevention programs submitted by French associations. It is made up of players in the health care and social work sector, doctors, caregivers and activists, all working within French local or national associations, whether AIDS specific or not, in the Paris area or elsewhere in France.

Mr Bastien NOËL
Chairman of the Committee, Envi, Montpellier
Mr Jean-Regis PLOTON*
Vice Chairman of Committee, Autres Regards, Marseille
Mr Antonio ALEXANDRE(1)
SNEG, Paris
Ms Élisabeth AVRIL(2)*
Medecins du monde (Glas), Paris
Ms Geneviève BARATON*
SNEG, Paris
Mr Éric BARTHÉLEMY
Aéri, Montreuil
Ms Hortense BLÉ
Uraca, Paris
Mr Fabrice BOUDINET(1)
AIDES, Seine et Marne Delegation, Torcy
Mr Jean-Jacques BOUYER*
Gaps, Bordeaux
Mr Marc BRISSON
Côte, Grenoble
Mr Stéphane CRIEDLICH*
Actis, Saint-Étienne
Ms Séverine FOURAN-PERALTA(2)
Action Traitements, Paris
Ms Florence GARCIA
Cabriana, Lyon
Ms Anne-Marie GOSSE
Basilicata, Paris & Lyon
Ms Anne GUÉRIN(1)
Arcat/Le Kosovo, Paris
Mr Omar HALLOUCHE
ALS, Lyon
Mr Charles HAMBOURG(2)
La Case de santé, Toulouse
Ms Adèle KALDE
Les Petits Débrouillards de Lorraine, Nancy
Ms Sylvie MARCE(2)
IRTS Réseau 34, Montpellier
Mr Jérôme MARTIN*
Act Up, Paris
Mr Romain MBIRIBINDI
Afrique Avenir, Paris
Mr Jean-André RÉMY(1)
Shge, Perpignan
Ms Jacqui SCHNEIDER-HARRIS*
Access, Marseille
Mr Nicolas SOLERES
Act Up Sud-Ouest, Toulouse
Mr José SONGA*
Bondeko / Génissesse Hospital
Mr Vincent TRIBOUT(4)
CDAG-Réseau VIH, Montpellier
Ms Nathalie VALLET
ARAPEJ 93, Aulnay-sous-bois
Ms Emma ACINA
Solidarité Féminine, Republic of Djibouti
Mr Sam AVRETT
U.S.A
Dr Hubert BANGUILLA
Avenir positif, Congo
Mr Vincent BASTIEN
Kasabati, Burkina Faso
Mr Fabrice CLOUZEAU
Sida Info Service, France
Ms Nicoleta DASCALU
ARAS, Roumanie
Dr Joseph ESSOMBO
Elizabeth Glaser Paediatric Aids Foundation, Ivory Coast
Dr Alice GOUGOUNON
Racines, Benin
Dr Isaline GREINDL
AIDES, Belgium
Ms Christine KAFANDO
La Maison des associations, Burkina Faso
Mr Othoman MELLOUK
ALCS, Morocco
Dr Steave NEMANDE
Alternatives Cameroun, Cameroon
Ms Espérance N'KINABACURA
APECOS, Burundi
Dr François RENAUD-THERY
OMS, Switzerland
Mr Nicolas RITTER
PILS, Mauritius
Dr Margaret SANGA
SWWA Littoral, Cameroon
Mr Stéphane SIMONPIETRI
Aides, France
Mr Mohamed TOURE
Esther, Benin
Dr Alexander TSEKHANOVICH
Action humanitaire, Russia
Mr Arnaud WASSON-SIMON
Aides, France
Ms Corentine ZANKPE YOVO
ELSA, France

Grandir committee
Dr Emma ACINA
Solidarité Féminine, Republic of Djibouti
Dr Hubert BANGUILLA
Avenir positif, Congo
Mr Joseph ESSOMBO
Elizabeth Glaser Paediatric Aids Foundation, Ivory Coast
Dr Albert FAYE
Robert-Debré Hospital, France
Dr Alice GOUGOUNON
Racines, Benin
Ms Christine KAFANDO
La Maison des associations, Burkina Faso
Dr Valérie LEROY
ISPED, France
Ms Espérance N'KINABACURA
APECOS, Burundi

Training committee
Dr Emma ACINA
Solidarité Féminine, Republic of Djibouti
Ms Anne BEUGNY
ESTHER, France
Ms Amina BODA AYOUCHE*
Saint-Antoine Hospital, France
Mr Jacques CHAPALAIN
Tenon Hospital, France
Dr Joseph DRABO
Yalgado-Oudraogo University Hospital Center, Burkina Faso
Ms Madina KOUYATE
ARCAT/SIDA, Mali
Ms Latifa IMANE*
France
Dr Françoise LINARD
Tenon Hospital, France
Ms Sophie MATHERON
Bichat-Claude-Bernard University Hospital Center, France
Ms Marie-Josée MBUZENAKAMWE
Republic of Djibouti
Dr Louis PIZZARO*
SOLTHIS, France
Mr Guy-Bertrand TENGPE
Association 3SH, Cameroon
Ms Catherine TUDAL
Aides, France

* Left in 2010.
** Started in 2010.

Salaried employees of Sidaction as of June 1, 2011

As of the first of June 2011, Sidaction had 65 salaried employees, including one person based in the French West Indies (DFA). We built up the skills base of the association in 2010 by recruiting new talent and setting up staff representatives.

Top management
Bertrand AUDOIN
Chief Executive Officer until april 2011
Éric FLEUTELOT
Deputy Managing Director International
Robert LEBRUN
Human Resources Manager
Isabelle DEVILLAINE
Payroll and staff administration manager

Administrative and financial department
Vincent TERRIENNE
Administrative and finance director
Lamia BELAIB
Maintenance officer
Loanie BIEN AÎMÉ
Reception and administrative management officer
Leah DE CAUPENNE D’ASPREMONT
Legal advisor
Carole GRILLE-LUCAS
Bequests, life insurance and donations manager
Maryse LE PALME
Accountant
Anna NDIAYE
Management auditor
Esteban VIGET
Chief executive assistant
Fundraising and communications department

Christine TABUENCA
Director of fundraising and communication

Miassa AIMENE
Webmarketing manager

Carole BRISSON
Chargée des relations donateurs

Lionel CASSEGRAIN
Donor relations and events assistant

Mélanie DESPREZ
Donor relations and events assistant*

Thomas GAUTIER-LALLIA
Events and partnerships manager

Francis GIONTI
Press relations and media manager

Françoise GODARD
Regional events manager

Marina JACOB
Direct marketing assistant

Nejma LECHEVALLIER
Editor-in-chief

Bruce MacARTHUR
Officer of relations with relays, Events assistant and events logistics

Aurore MÉRY
Events assistant

Christelle MUNDALA
Donor relations manager

Bérénice PIERSON
Communication officer

Mathieu SIMON
Webmarketing assistant

Laurence TAILLEFERD
Executive assistant

Scientific and medical programmes department

Paola DE CARLI
Director of Scientific and Medical Programmes

Nadia ABID-HAMDAOU
Scientific funding manager

Thérèna DIALLO
Administrative assistant*

Vincent DOURIS
Mission officer Social Sciences

Karine FOREST
Mission officer Quality of Life and Quality of Treatment

Fatime KONE
Administrative assistant

Sophie LUHILLIER
Scientific communications

Veronica NOSEDA
Mission officer Social Sciences

Sandrine PERRIN
Mission officer projet evaluation and scientific communication

Marilyn PETIN
Administration assistant

Associative programmes department

Marc DIXNEUF
Director of associative programmes in France

Emmanuelle BARTHÉLEMY
Mission officer French West Indies and Guiana*

Mélanie CHARBONNEAU
Mission officer Youth Prevention

Jennifer COUBARD
Project analyst

Séverine DDUJADA
Administrative assistant

Vincent DOURIS
Project analyst

Séverine FOURAN PERALTA
Mission officer employment

Sandrine FOURNIER
Mission officer Prevention for Gay Men

Corinne LE HUITOUZE
Association funding manager

Carine MAGEN FABREGAT
Mission officer French West Indies and Guiana*

Ridha NOUJOUT
Mission officer Prison

Frédérique VIAUD
Project coordination manager

International programmes department

Éric FLEUTELOT
Director of International programmes

Benoît DESMIDT
Accountancy controller

Gaëlle JULIEN
Training Unit Manager

Aida KANOUTE
Executive assistant

Clémentine LACROIX
Advocacy and international communications officer

Julie LANGLOIS
Mission officer Pharmacist

Michel MAIETTA
Mission officer MSM in French-speaking Africa**

Alexandre MAUCHE
Assistant MSM in French-speaking Africa**

Laura MARTELLI
Mission officer Hard to reach programme

Marie NAUDET
Grant unit manager

Florence THUNE
Manager of the unit for building skills

To-Chau TRAN
Administrative assistant

Régane ZIO
Children’s health manager

* maternity leave

** Programme homosexualité et VIH en Afrique

More and more involvement from Volunteers

Since its creation, Sidaction has always counted on the support of citizens who are fully aware of what the fight against AIDS is all about. More than 4,500 volunteers are involved in fundraising for Sidaction. But Sidaction can also count on the active support of volunteers throughout the year to set up its campaigns.

Volunteers on the steering committee for the Dîner de la mode 2010

Jacques BABANDO, Éliane de la BÉRAUDIÈRE, Pia de BRANTES, Christophe CARRÈRE, Pauline CHEVALLIER, Dominique DEROCHE, Robin FOURNIER BERGMAN, Patricia GOLDMAN, Virginie LEGAY, Christine PIETRI, Jimmy PIHET, Laurence SUDRE.

Volunteers on the steering committee for Sunday Bingo

Éliane de la BÉRAUDIÈRE, Christophe CARRÈRE, Pauline CHEVALLIER, Cédric COLDEFY, Dominique DEROCHE, Virginie LEGAY, Jean-Jacques PICART, Jimmy PIHET, Guillaume STEINMETZ.

Volunteers on the steering committee for “Chefs solidaires”

Jean-Pierre COFFE, Dicier DELOR, Éric GUÉRIN, Virginie LEGAY, Cyril LIGNAC, Fabrice MOIZAN.

Many thanks to all the interns who assisted the various teams in 2010:

Souad BENZIANE, Mariachiara BETTIN, Justine BORDJAH, Bineta DIOP, Élise DUFAU, Nina EDALAT SHAHR, Laure FILLETTE, Puja GUHA, Anouchka OLYMPIO, Fanny POULAILLER, Rovaharinimo RAMIANDRISOA, Kadessa SANE.
A word from the treasurer

Working to fight AIDS with rigorous standards and professionalism

Through the diversification of its resources and the addition of some major donors (the Edmond Safra Foundation and the Pierre Bergé Endowment Fund), Sidaction’s annual budget has increased by more than a million euros. Against the backdrop of an economic crisis and faced with increased fundraising by the charity sector in general, Sidaction’s traditional fundraising is decreasing. Funds donated by the public decreased by more than 1.3 million euros, which represents a reduction of 7.5% in funds raised. The growth in corporate sponsorships in 2010 allowed us to maintain the level of funds from private donations. Taking into account the decrease in public funding and financial revenue, overall revenue still increased by 977,878 euros, representing growth of 5%.

The fundraising ratio (direct and indirect cost / gross funds raised) is 23%, which is 2 percentage points better than the previous year, thanks to strong growth in sponsorships (allocated funds and foundations).

The share of revenue allocated to social missions is 15.1 million euros, or 70% of the year’s resources. Financial transfers to organisations working to fight AIDS amounted to 12 million euros - these financial transfers have practically doubled in six years - which represents an increase of 11%. This has enabled us to support 85 young scientists and 48 requests for assistance from research teams, as well as 23 quality of life and quality of treatment projects, 211 projects in the field of prevention and helping people living with HIV and 142 international projects in 29 countries.

Across its entire scope of operations, Sidaction is continuing its efforts to support the organisations it funds, to provide associations with greater resources and to create stronger networking between the different players in the fight against AIDS. Sidaction has also intensified its advocacy actions in France and abroad, to call for greater funding for the fight against AIDS in a context of government budget cuts.

Fastidious fund management and meticulous control of the use of funds

The coordination of the funding we grant and the monitoring of how funds are used has always been a priority for Sidaction, guaranteeing proper use of the funds collected from the public. In addition to the monitoring work carried out by the Sidaction teams, who verify the use of granted funds via financial documents and field visits, this year Sidaction again called on the Deloitte firm to audit 24 organisations, research laboratories or associations which have received funding from Sidaction in the past few years. It is worth noting that the results of these audits are becoming more and more satisfactory as the work carried out over the years has led the organisations we finance to be more and more disciplined in their management of funds and to respect the funding agreements they have with Sidaction. Audits have also been carried out in some of the organisations we fund in developing countries. These are carried out by local firms to reduce costs. They also enable us to build up the managerial skills of the associations and to assess how funds are used.

Edmond-Luc Henry
Resources collected in 2010
Breakdown by resource type in accordance with the annual statement of use of resources collected from the public.
Total resources for the fiscal year included in the income statement: 21,690,270 €

- Bequest: 1,680,914 €
- Public co-financing: 929,125 €
- Other products and investment income: 11,062,873 €
- Event media Sidaction: 5,230,543 €
- Marketing direct and other gifts: 8,233,320 €
- Web generated income: 7,069,000 €
- Activity of Line Renaud: 2,298,456 €
- Pierre Bergé Endowment Fund: 2,000,000 €
- Sponsor and related activities: 1,618,458 €

Use of resources collected in 2010
Breakdown of use of resources collected in accordance with the annual statement of use of resources collected from the public.
Total use of resources for the fiscal year included in the income statement: 21,690,270 €

- Indirect costs social projects: 2,389,300 €
- Actions to fight AIDS conducted by the association: 1,926,492 €
- Funding for patient assistance programmes: 5,392,539 €
- Funding for research programmes: 6,073,830 €
- Coordination of funding, consulting and training programmes: 9,745,760 €
- Operating costs: 1,411,073 €
- Depreciation allowances and accrues expenses: 501,756 €
- Canvassing costs: 4,338,240 €
- Private fundraising costs: 2,958,420 €

Trend in funding paid out since 2005

- Associative programmes in France
- International programmes
- Scientific and medical programmes
### Use of Resources

<table>
<thead>
<tr>
<th>Use of Resources</th>
<th>Use of resources in 2010 Income statement</th>
<th>Allocation of resources collected from the public and used in 2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 - Social missions</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1.1 Conducted in France</td>
<td>15 143 357</td>
<td>11 066 946</td>
</tr>
<tr>
<td>Actions conducted directly</td>
<td>1 907 822</td>
<td>1 579 851</td>
</tr>
<tr>
<td>Payments to other organizations working in France</td>
<td>8 271 879</td>
<td>6 849 271</td>
</tr>
<tr>
<td>1.2 Conducted abroad</td>
<td>1 232 176</td>
<td>654 663</td>
</tr>
<tr>
<td>Actions conducted abroad</td>
<td>3 731 480</td>
<td>1 982 557</td>
</tr>
<tr>
<td>2 - Fundraising costs</td>
<td>4 634 083</td>
<td>4 077 902</td>
</tr>
<tr>
<td>2.1 Canvassing costs</td>
<td>4 338 240</td>
<td>4 077 902</td>
</tr>
<tr>
<td>2.2 Private fundraising costs</td>
<td>295 842</td>
<td>0</td>
</tr>
<tr>
<td>2.3 Costs related to seeking grants and other public aid</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3 - Fundraising costs</td>
<td>1 411 073</td>
<td>706 829</td>
</tr>
<tr>
<td>I TOTAL USE OF RESOURCES IN THE FISCAL YEAR INCLUDED IN THE INCOME STATEMENT</td>
<td>21 188 512</td>
<td>15 851 677</td>
</tr>
<tr>
<td>II ESTIMATED EXPENSES AND DEPRECIATION</td>
<td>501 758</td>
<td></td>
</tr>
<tr>
<td>III COMMITMENTS TO PAY FROM ALLOCATED RESOURCES</td>
<td>20 532 873</td>
<td></td>
</tr>
<tr>
<td>IV SURPLUS RESOURCES FOR THE FISCAL YEAR</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>V GRAND TOTAL</td>
<td>42 223 143</td>
<td>15 851 677</td>
</tr>
</tbody>
</table>

### Ressources

<table>
<thead>
<tr>
<th>Ressources</th>
<th>Resources collected in 2010 Income statement</th>
<th>Follow-up on resources collected from the public and used in 2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 - Resources collected from the public</td>
<td>15 851 677</td>
<td>15 851 677</td>
</tr>
<tr>
<td>1.1 Gifts and bequests collected</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Gifts by hand, not allocated</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bequests and other gifts, not allocated</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bequests and other gifts, allocated</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1.2 Other revenue relating to canvassing</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2 - Other private funds</td>
<td>3 641 443</td>
<td>1 128 060</td>
</tr>
<tr>
<td>3 - Grants and other public aid</td>
<td>929 125</td>
<td></td>
</tr>
<tr>
<td>4 - Other revenue</td>
<td>98 016</td>
<td></td>
</tr>
<tr>
<td>I TOTAL RESOURCES FOR THE FISCAL YEAR INCLUDED IN THE INCOME STATEMENT</td>
<td>20 520 260</td>
<td></td>
</tr>
<tr>
<td>II REVERSAL OF PROVISIONS AND DEPRECIATION</td>
<td>12 612</td>
<td></td>
</tr>
<tr>
<td>III CARRYOVER OF ALLOCATED RESOURCES NOT USED IN PREVIOUS FISCAL YEARS</td>
<td>21 690 270</td>
<td></td>
</tr>
<tr>
<td>IV VARIATION IN DEDICATED FUNDS COLLECTED FROM THE PUBLIC (See table of dedicated funds)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>V SHORTFALL IN RESOURCES FOR THE FISCAL YEAR</td>
<td></td>
<td></td>
</tr>
<tr>
<td>VI GRAND TOTAL</td>
<td>42 223 143</td>
<td>15 851 677</td>
</tr>
</tbody>
</table>

Total use of resources collected from the public Balance of resources collected from the public and not allocated or used at the end of the fiscal year

### Evaluation of Voluntary Contributions in Kind

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Social missions</td>
<td>317 482</td>
<td>Voluntary work</td>
</tr>
<tr>
<td>Fundraising costs</td>
<td>1 173 544</td>
<td>Income in kind</td>
</tr>
<tr>
<td>Operating costs and miscellaneous expenses</td>
<td>82</td>
<td>In-kind gifts</td>
</tr>
<tr>
<td>Total</td>
<td>1 491 108</td>
<td>Total</td>
</tr>
</tbody>
</table>

**Note:** In accordance with the regulations, the grand total is the mathematical summation of the revenue and expenses of the year 2010.
Notes on the annual statement of use of resources collected by Sidaction

Rules and methods for establishing the statement of use of resources (CER)

The Accounting Regulation Committee regulation No. 2008-12 of 7 May 2008 on the establishment of annual statements of use of resources by associations and foundations, approved by an order dated 11 December 2008, now provides a standardizing framework as of the 1st of January 2009. This fiscal year is the second year of application for Sidaction.

A – Note on use of resources

The new presentation of the statement of use of resources (CER) shows the total expenses for the year and the share funded by resources collected from the public. The total use of resources is 21 690 270 euros.

1 – Information on social projects

According to Sidaction’s articles of association, its social missions are as follows:
“Sidaction conducts actions to fight AIDS by raising and distributing funds to finance research and prevention, mutual aid, improvement of quality of life and support for people with HIV and/or their loved ones. The association promotes the realization of new actions and the development and expansion of actions undertaken in this effort.”

With the standardizing framework for the annual statement of use of resources collected from the public (CER), the social missions are divided into two categories:
• actions conducted in France;
• actions conducted abroad and into two distinct operative sectors:
  – actions conducted directly by Sidaction,
  – payments to other associative or research organizations conducting actions to fight AIDS.

1.1 – Information on actions conducted in France

Actions conducted directly

The programs in France for which Sidaction provides support totaling 19 078 220 euros break down as follows:
• 836 074 euros for information, prevention and patient aid actions in France within the framework of the French West Indies and Guiana (DFA), Prison, Employment and Youth Prevention and Prevention for Gay Men;
• 602 780 euros for actions aimed at scientific and medical research and improving patients’ quality of life and treatment conducted in France or supported by France-based research organizations within the framework of the Social Science, Quality of Life and Quality of Treatment, Research in Developing Countries and Young Researcher missions;
• 488 968 euros for information and dialogue and awareness events, such as ‘Transversal’ magazine or “Les Essentiels”, the National Convention and the awareness actions around December 1st.

The actions conducted directly by Sidaction cover the direct and indirect costs allocated to social missions which would disappear, as per regulations, if the social missions were not carried out.

These costs are divided into three main categories:
• the direct costs of the missions i.e. Purchases, service fees, travel expenses, auditing fees and the salaries and social security contributions for mission officers;
• coordination of funding, consulting and training programs i.e. the costs of appraising and following up on the projects receiving funding (committee meetings, follow-up on funded organizations), salary costs/social security contributions and direct general operating expenses for the program departments (associative, scientific and international), not including expenses relating to the missions carried out directly by the association;
• the indirect costs of the actions conducted

This heading covers a percentage of the committed costs, mainly general operating expenses relating to facilities and equipment. As in 2009, the cost allocation base for these committed costs is the square-metre area used per project department. Each year, the table of square-metre areas is revised according to staff arrivals and departures and any new distribution of the facilities.

Payments to other organizations working in France

This heading covers the funding Sidaction provides to organizations conducting actions to fight AIDS in France, whether for information, prevention and aid programs for patients in France, for scientific and medical research and projects to improve patients’ quality of life, or help financing conferences.

The funding for programs in France breaks down as follows:

<table>
<thead>
<tr>
<th>Payments</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Funding for patient aid</td>
<td>4 028 039</td>
</tr>
<tr>
<td>Balance on previous tenders</td>
<td>58 700</td>
</tr>
<tr>
<td>Tenders in 2010</td>
<td>2 722 541</td>
</tr>
<tr>
<td>Request for proposals - French West Indies</td>
<td>267 700</td>
</tr>
<tr>
<td>Request for proposals - Employment</td>
<td>312 750</td>
</tr>
<tr>
<td>Request for proposals - Prison</td>
<td>280 560</td>
</tr>
<tr>
<td>Request for proposals – Prevention for Gay Men</td>
<td>308 262</td>
</tr>
<tr>
<td>Associative emergency funds</td>
<td>77 526</td>
</tr>
<tr>
<td>Funding for young researchers</td>
<td>1 923 849</td>
</tr>
<tr>
<td>Balance on previous tenders</td>
<td>1 709 600</td>
</tr>
<tr>
<td>Permanent tenders in 2010</td>
<td>214 249</td>
</tr>
<tr>
<td>Research grants</td>
<td>1 612 677</td>
</tr>
<tr>
<td>Balance on previous tenders</td>
<td>1 318 014</td>
</tr>
<tr>
<td>Permanent tenders in 2010</td>
<td>294 663</td>
</tr>
<tr>
<td>Improving quality of life</td>
<td>635 814</td>
</tr>
<tr>
<td>Balance on previous tenders</td>
<td>370 192</td>
</tr>
<tr>
<td>Tenders in 2010</td>
<td>265 622</td>
</tr>
<tr>
<td>Support for conferences</td>
<td>71 500</td>
</tr>
<tr>
<td>Total “France” funding</td>
<td>8 271 879</td>
</tr>
</tbody>
</table>
1.2 – Information on actions conducted abroad

Actions conducted directly

The programs abroad supported by Sidaction are all of the programs conducted in Africa, Asia, Europe and South America which are managed by the international programs department and include:
• the development of our actions on the international level;
• actions to fight AIDS conducted in developing countries/countries in transition;
• support for international conferences on fighting AIDS.

These actions represent a total of 1232,366 euros and cover the following missions:
• Paris Sida Sud;
• Training in developing countries;
• Excluded populations;
• Ethics in research;
• Homosexuals in Africa;
• Growing-children’s centre;
• Medicines;
• Extraordinary funding, as well as the Emergency lines, advocacy and setting up new projects.

Payments to other organizations working abroad

This heading covers the funding Sidaction provides to organizations conducting actions aimed at fighting AIDS, prevention, patient aid and research in developing countries or countries in transition, or help financing conferences.

The funding for international programs breaks down as follows:

<table>
<thead>
<tr>
<th>Payments made in 2010</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Funding for patient aid and research</td>
<td>3070360</td>
</tr>
<tr>
<td>Balance on previous tenders</td>
<td>1201100</td>
</tr>
<tr>
<td>Foreign tenders in 2010</td>
<td>83938</td>
</tr>
<tr>
<td>Tender - Paris Sida Sud</td>
<td>383408</td>
</tr>
<tr>
<td>Tender - Excluded Populations</td>
<td>437350</td>
</tr>
<tr>
<td>Tender - Ethics</td>
<td>149000</td>
</tr>
<tr>
<td>Tender - Growing</td>
<td>394001</td>
</tr>
<tr>
<td>Tender Homosexuals in Africa</td>
<td>195000</td>
</tr>
<tr>
<td>Special aid</td>
<td>226563</td>
</tr>
<tr>
<td>Funding for “Training in Developing Countries”</td>
<td>656320</td>
</tr>
<tr>
<td>Support for conferences</td>
<td>4800</td>
</tr>
<tr>
<td>Total “International” funding</td>
<td>3731480</td>
</tr>
</tbody>
</table>

2 – Information on fundraising costs

Fundraising costs total 4,634,083 euros and break down into the following categories:
• Canvassing costs;
• Private fundraising costs;
• Costs related to seeking grants and other public aid.

2.1 – Canvassing costs

This heading covers all of the direct costs relating to canvassing (designing, producing and distributing mailings, newsletters, organizing the Sidaction media event, etc.), processing donations (issuing tax receipts, data bases, financial costs, etc.), and the expenses relating to institutional communication aimed mainly at donors (website, business report) or solicitors and the general public as part of the bequest development policy.

The Sidaction media event incurred costs totalling 710,672 euros, including the cost of the direct marketing operations conducted in parallel, and which used the event as leverage to encourage donations (385,424 euros).

The direct canvassing costs represent a total of 3,371,086 euros. In addition to the 710,672 euros for the organization of Sidaction media, these costs break down as follows:
• canvassing costs (2,478,408 euros);
• online canvassing costs (71,325 euros);
• costs of association reports for donors and partners and “media relations” costs (54,481 euros);
• cost of processing bequests and communications with solicitors and the general public (56,200 euros).

In addition, this heading also covers the direct operating expenses of the fundraising and communication department, goods and services purchases, conference participation expenses, wages and social security contributions, a percentage of the committed costs calculated according to office surface area using the cost allocation base, and communication costs for press relations and institutional communication.

The indirect costs total 967,154 euros and break down as follows:
• 898,288 euros for the fundraising and communication department;
• 47,449 euros for press relations;
• 21,417 euros for institutional communication.

2.2 – Private fundraising costs

This heading covers the costs incurred in seeking corporate partnerships and private sponsorships, relating to the shop, prestigious events and organized evenings such as ‘Dîner de la Mode’ and ‘Chefs Solidaires’ (equipment purchases, logistical and organizational expenses, and the design, production and distribution of documents, etc.).

The direct costs of other fundraising-related activities represent a total of 285,842 euros, including 175,476 euros for the organization of the ‘Dîner de la Mode’ in January 2010.

2.3 – Costs related to seeking grants and other public aid

We do not have expenses directly linked to seeking grants and other public aid.
3 – Information on operating costs

The operating costs include all of the expenses relating to the administration of the association (organizing Board of Director meetings, director trips and travel, insurance for members of the various authorities), the administrative and financial department (accounting and annual account auditing costs, legal department costs, human resources management, wages and social security contributions, financial costs not directly related to the social missions or fundraising operations…), top management (assignments, travel and salaries), as well as the share of the committed costs allocated to the administrative and financial department and to top management, as per the cost allocation base according to office surface area.

The association’s operating costs, for its administration, total 1,411,073 euros.

B – Note on the allocation of resources collected from the public and used in 2010

The presentation of the annual statement of use of resources (CER) calls for the differentiation of resources depending on the origin of the funds used to finance them. Aside from expenses relating directly to canvassing, which are fully excluded, a cost allocation base for resources collected from the public is determined per use, calculated according to the percentage of uses made with regard to Sidaction’s overall budget. Thus, Sidaction’s canvassing resources are allocated, according to a defined basis, to uses which do not have dedicated funding.

1 – Social missions funded by canvassing resources (donations from the public)

The percentage used for social missions with regard to Sidaction’s overall budget is the same as the percentage funded by canvassing resources. For 2010, social missions represent 69.82% of the association’s overall activity, i.e. 11,066,946 euros funded by canvassing resources (donations from the public).

Only certain resources received from public and private financiers, mainly an endowment fund and corporate foundations, are subject to specific rules in terms of their use. The use of resources provided in these funding agreements are tracked specifically using a cost accounting system, and are therefore excluded from the percentage funded by the canvassing resources.

1.1 – Information on actions conducted in France

Actions conducted directly

The actions in France funded by canvassing resources (donations from the public) total 1,579,851 euros, i.e.:• 692,346 euros for patient aid and prevention actions;• 499,157 euros for scientific and medical research actions;• 388,349 euros for dialog and awareness events.

Payments to other organizations working in France

The payments in France funded by canvassing resources (donations from the public) total 6,849,875 euros, i.e.:• 3,335,586 euros for organizations conducting patient aid and prevention actions;

• 3,455,080 euros for organizations conducting scientific and medical research actions;
• 59,029 euros of support for conferences.

1.2 – Information on actions conducted abroad

Actions conducted directly

The actions abroad funded by canvassing resources (donations from the public) total 654,663 euros.

Payments to other organizations working abroad

Payments abroad funded by canvassing resources (donations from the public) total 1,982,557 euros.

2 – Fundraising costs financed by canvassing resources (donations from the public)

For 2010, the fundraising costs financed by canvassing resources represent 25.73% of the association’s activity, i.e. 407,792 euros. This breaks down as follows:

• the direct canvassing costs total 337,108 euros and are solely and fully covered by resources collected from the public;
• the indirect canvassing costs total 706,816 euros representing 4.46% of the share funded by canvassing resources (donations from the public).

The costs of seeking private funds are covered by the private funds collected and are therefore excluded from the expenses financed by canvassing resources (donations from the public).

3 – Operating costs financed by canvassing resources (donations from the public)

Once the social missions and fundraising costs were fully financed, we allocated the remaining canvassing resources (donations from the public) to part of the operating costs, in the amount of 706,829 euros, representing 4.46% of the activity.

C – Information on estimated expenses and depreciation expenses (II)

The estimated expenses and depreciation expenses total 501,758 euros and comprise:

• provisions for contingencies resulting from – departures of employees in progress at 31/12/2010 (20,815 euros), – labour court referrals (386,125 euros), – a grant in 2007 (10,000 euros);• depreciations for the year (84,818 euros).

Except in the case of equipment purchases provided by funding agreements, estimated expenses and depreciation expenses are covered by private funds and other revenue.

D – Commitments to pay (III)

The commitments to pay correspond to the variation in dedicated funds recorded annually as per the chart of accounts.
E – Note on the resources
The regulation on the establishment of the state statement of the use of resources (CER) makes a distinction between funds donated directly by the public and funds from fundraising operations and the association’s other resources. The resource total is 205,328,733 euros.

1 – Information on resources collected from the public
During the 2010 fiscal year, canvassing operations allowed 15,851,677 euros to be collected from the public – donated by individuals, companies, associations or local governments.

According to article 19 of Sidaction’s articles of association, which states: “The net resources collected by the association, after deduction of the management and fundraising expenses, are distributed by the Board of Directors in shares of:
• 50% to fund research and actions aimed at improving quality of life for people with HIV in France and abroad;
• 50% to fund information, prevention, mutual aid and support for people with HIV and/or their loved ones, in France and abroad”, all of Sidaction’s resources are deemed to be allocated.

1.1 – Information on collected gifts and bequests
Gifts by hand, allocated
Gifts collected from individuals total 13,042,702 euros and break down as follows:
• 4,306,217 euros were collected at the Sidaction media event on 26, 27 and 28 March 2010, compared with 5,973,838 euros raised by the operation in 2009;
• 803,167 euros were collected on the direct marketing campaigns conducted by the association from 1994 to 2010, as well as addresses acquired through an exchange with other organizations that do canvassing;
• 704,828 euros were collected from online fundraising.

Bequests and other gifts, allocated
Over the course of 2010, we collected 1,680,914 euros from:
• 10 bequests (1,434,930 euros);
• 5 life insurance policies (244,739 euros);
• and gifts transmitted by solicitors (1,245 euros).

1.2 – Information on revenue generated by fundraising events and other events
The gifts collected from companies comprise gifts from public fundraising operations at the national or regional level. They total 1,128,060 euros from:
• Sidaction Media for a total of 924,326 euros;
• direct marketing operations at a total of 73,389 euros;
• online fundraising for a total of 20,722 euros;
• specific fundraising actions for a total of 373 euros;
• regional authorities for a total of 127,900 euros.

2 – Information on other private funds
The other private funds cover all of Sidaction’s non-canvasing fundraising operations. They total 3,641,443 euros and break down as follows:
• 20,000,000 euros from the Pierre Bergé Endowment Fund;
• 2,298,400 euros were raised thanks to the action of Mrs Line Renaud. The “Line Renaud fund” comprises album proceeds (sales and royalties);
• 500,000 euros from Ellesse Philanthropic Opportunities thanks to the action of Ms Lili Safra;
• 352,088 euros from corporate sponsorships and partnerships such as that with the Mac Foundation (142,400 euros), the Areva Foundation (30,000 euros) and the Mascaret Foundation (21,000 euros);
• 766,371 euros from evenings and events organized on behalf of Sidaction. In 2010, Sidaction launched the Sunday Bingo which brought in 10,895 euros, in addition to the traditional Dîner de la Mode (710,403 euros) and Chefs Solidaires (45,073 euros).

3 – Information on grants and other public aid
Within the framework of the missions conducted directly by Sidaction, we apply for grants from public organizations. In 2010, we obtained the following grants for a total amount of 929,125 euros, including:
• 414,125 euros from the French Agency for Development (AFD) which took over the funding provided by the Ministry of Foreign and European Affairs (MAEE) for the Growing and Formacap programs, and in partnership with Aides, the Homosexuals in Africa program;
• 350,000 euros from the Council of Paris (Mairie de Paris) for the Paris Sida Sud program;
• 100,000 euros from the General Directorate for Health (DSG) for programs in the French West Indies and Guiana (DFA) and the Prison mission;
• 350,000 euros from the French Ministry of Education for the Prevention for Youth mission;
• 300,000 euros from the Ministry of Justice for the Prison mission.

4 – Information on other revenue
Other revenue totals 98,016 euros and breaks down as follows:
• 5,467 euros from subscriptions to Transversal magazine and Ensemble newspaper;
• 21,743 euros of shop sales;
• 505,140 euros of management revenue;
• 177,490 euros in financial revenue relating to the increases in value generated by short-term investments of the association’s funds;
• 254,300 euros of exceptional income.

E – Information on reversal of provisions and depreciation expenses (II)
The reversal of provisions and depreciation expenses total 12,612 euros and comprise:
• an effective dismissal;
• final settlement of a dispute by the industrial tribunal.

1 This file was registered under reference No. 456932 with the French Data Protection Authority (CNIL) on 6 August 1996. It complies with the requirements of the Act No. 78-17 of 6 January 1978 on data processing, data files and individual liberties.
F – Carryover of resources which were allocated but not used

This presentation of the statement of use of resources (CER) is meant to enable the tracking from one year to another of funds collected from the public which are allocated but not used. However, in the case of Sidaction, due to our statutory obligations, all of our funds are deemed to be allocated. For this purpose, the table of dedicated funds is included below.

The carryover of resources which were allocated but not used during the previous fiscal year corresponds to the share of dedicated funds used during the fiscal year.

G – Voluntary contributions in kind

This new heading is used to keep track of quantifiable voluntary contributions received by Sidaction over the course of the year.

The voluntary contributions in kind break down as follows:
- 152804 euros of voluntary work;
- 1309503 euros of income in kind;
- 28801 euros of in-kind gifts.

Based on their destination, these contributions are allocated to our three main cost categories:
- 317482 euros for social missions;
- 1173544 euros for fundraising costs;
- 82 euros for operating expenses.

The hours of voluntary work that cannot be quantified are not included in the table.

The administration of Sidaction is ensured by the Board of Directors, made up of voluntary members, people involved in fighting AIDS in France and abroad, in the areas of prevention, patient aid, research and medical treatment.

To assess applications for funding, and by setting up groups of experts in different domains, Sidaction seeks the services of association managers, scientists and doctors, who, on a volunteer basis, provide their experience in the fight against AIDS. Due to the widely varying professional and personal situations of each of these people, who all provide valuable knowledge, it is impossible to place a financial figure on the 7571 hours they donate to the association at no charge.
Sidaction balance sheet

as of 31 December 2010

<table>
<thead>
<tr>
<th>Assets</th>
<th>Gross</th>
<th>depreciation and provisions</th>
<th>Net</th>
<th>Net 2009</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital assets</td>
<td>1 708 226</td>
<td>422 024</td>
<td>1 286 202</td>
<td>1 296 982</td>
</tr>
<tr>
<td>Intangible assets</td>
<td>74 401</td>
<td>74 401</td>
<td>74 401</td>
<td></td>
</tr>
<tr>
<td>Tangible assets</td>
<td>1 586 388</td>
<td>347 623</td>
<td>1 238 765</td>
<td>1 248 571</td>
</tr>
<tr>
<td>Long-term investments</td>
<td>47 437</td>
<td>47 437</td>
<td>47 437</td>
<td>48 411</td>
</tr>
<tr>
<td>Circulating assets</td>
<td>10 780 334</td>
<td>10 780 334</td>
<td>10 563 868</td>
<td></td>
</tr>
<tr>
<td>Accounts receivable</td>
<td>524 840</td>
<td>524 840</td>
<td>65 659</td>
<td></td>
</tr>
<tr>
<td>Short-term investments</td>
<td>8 378 655</td>
<td>8 378 655</td>
<td>8 680 932</td>
<td></td>
</tr>
<tr>
<td>Cash</td>
<td>1 876 839</td>
<td>1 876 839</td>
<td>1 817 277</td>
<td></td>
</tr>
<tr>
<td>Accruals</td>
<td>203 825</td>
<td>203 825</td>
<td>163 147</td>
<td></td>
</tr>
<tr>
<td>Prepaid expenses</td>
<td>203 825</td>
<td>203 825</td>
<td>163 147</td>
<td></td>
</tr>
<tr>
<td>Total assets</td>
<td>12 692 384</td>
<td>422 024</td>
<td>12 270 360</td>
<td>12 023 997</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Liabilities</th>
<th>Gross</th>
<th>depreciation and provisions</th>
<th>Net</th>
<th>Net 2009</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equity</td>
<td>2 070 665</td>
<td>2 070 665</td>
<td>2 070 665</td>
<td>2 070 665</td>
</tr>
<tr>
<td>Statuary reserves</td>
<td>46 175</td>
<td>46 175</td>
<td>46 175</td>
<td></td>
</tr>
<tr>
<td>Other reserves</td>
<td>2 024 490</td>
<td>2 024 490</td>
<td>2 024 490</td>
<td>2 024 490</td>
</tr>
<tr>
<td>Profit/loss</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Provisions for contingencies and expenses</td>
<td>438 440</td>
<td>438 440</td>
<td>34 112</td>
<td></td>
</tr>
<tr>
<td>Dedicated funds</td>
<td>7 433 581</td>
<td>7 433 581</td>
<td>8 402 636</td>
<td></td>
</tr>
<tr>
<td>Debts</td>
<td>1 969 364</td>
<td>1 969 364</td>
<td>1 397 704</td>
<td></td>
</tr>
<tr>
<td>Accommodations</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Trade accounts payable</td>
<td>968 497</td>
<td>968 497</td>
<td>760 714</td>
<td></td>
</tr>
<tr>
<td>Fiscal and social debts</td>
<td>1 000 867</td>
<td>1 000 867</td>
<td>582 425</td>
<td></td>
</tr>
<tr>
<td>Other debts</td>
<td></td>
<td></td>
<td>54 566</td>
<td></td>
</tr>
<tr>
<td>Accruals</td>
<td>358 311</td>
<td>358 311</td>
<td>118 880</td>
<td></td>
</tr>
<tr>
<td>Deferred revenue</td>
<td>358 311</td>
<td>358 311</td>
<td>118 880</td>
<td></td>
</tr>
<tr>
<td>Total liabilities</td>
<td>12 270 360</td>
<td>12 270 360</td>
<td>12 023 997</td>
<td></td>
</tr>
</tbody>
</table>
Information relating to the Balance Sheet

Assets

Intangible assets

<table>
<thead>
<tr>
<th></th>
<th>Total as of 31/12/2009</th>
<th>Capital expenditures 2010</th>
<th>Reductions 2010</th>
<th>Total as of 31/12/2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accounts receivable</td>
<td>74 401 €</td>
<td>0 €</td>
<td>0 €</td>
<td>74 401 €</td>
</tr>
</tbody>
</table>

(Straight-line depreciation based on asset’s service life)

Tangible assets

Depreciation is calculated based on the real period of use of tangible assets. The depreciation periods are as follows:

- 5 years for work and printers;
- 3 years for office furniture;
- 3 years for desktop computers;
- 2 years for laptop computers.

Construction of the association

<table>
<thead>
<tr>
<th></th>
<th>Total as of 31/12/2009</th>
<th>Capital expenditures 2010</th>
<th>Reductions 2010</th>
<th>Total as of 31/12/2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>Association head office installations</td>
<td>1 090 997 €</td>
<td>0 €</td>
<td>0 €</td>
<td>1 090 997 €</td>
</tr>
</tbody>
</table>

(Unredeemable - work of art)

Computer hardware

<table>
<thead>
<tr>
<th></th>
<th>Total as of 31/12/2009</th>
<th>Capital expenditures 2010</th>
<th>Reductions 2010</th>
<th>Total as of 31/12/2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>Office furniture</td>
<td>25 580 €</td>
<td>0 €</td>
<td>0 €</td>
<td>25 580 €</td>
</tr>
</tbody>
</table>

(Straight-line depreciation based on asset’s service life)

Long-term investments

This amount mainly represents the security deposit paid by the association for its administrative offices and therefore constitutes a long-term receivable.

Accounts receivable

The accounts receivable total 524 839 euros and correspond to the following items:

- receivables from partners ............................................. 501 150 euros;
- advances against salaries ............................................ 18 689 euros;
- grants receivable ...................................................... 5 000 euros.

The receivables from partners correspond to:

- a pledge from Ms Lili Safra for 500 000 euros in connection with our international project Growing;
- expenses incurred by Sidaction on behalf of the association Aides, UNAIDS and Medicom within the framework of our partnership in the amount of 1 150 euros.

Advances on wages can be reimbursed by employees in one or more monthly installments, subject to validation by top management and the treasurer.

The grants receivable totalling 5 000 euros correspond to a grant from the Regional Council of Picardy in 2007, granted to Sidaction in connection with its social missions.

All accounts receivable are long-term receivables.

Short-term investments

The share of short-term investments recorded as of 31 December 2010 represents a total net asset value of 8378 655 euros. The increase in value amount is 57 100 euros.

Cash

The cash amount comprises:

- the deposits in transit for gifts received in January 2011 but dated 2010, in the amount of 984 331 euros;
- the association’s current bank and postal accounts which show a positive balance totalling 888 742 euros;
- cash on hand in the amount of 3 765 euros.

Prepaid expenses

The prepaid expenses total 203 825 euros representing:

- subscription and maintenance contracts covering several fiscal years, insurance fees and first quarter rent, totalling 122 525 euros;
- services paid in 2010, including:
  - fundraising operations conducted in first quarter 2011 (Sidaction media 2011) totalling 17 143 euros,
  - 2011 projects (recruitment support, introduction of new banking standards, meeting employers in the Employment mission) for a total of 63 157 euros,
  - institutional communication, publications and events for 2011, totalling 1 000 euros.

Liabilities

Equity

The statutory allocation of 46 175 has been maintained. The reserve amount approved by vote at the 1998 Annual Meeting (152 4490 euros) was increased by part of the 2007 income in the amount of 500 000 euros at the 2008 Annual Meeting; it thus stands at 202 4490 euros.

Provisions for contingencies and expenses

The provisions for contingencies and expenses in the amount of 438 440 euros correspond to two grants in 2006 and 2007, three labour court referrals and three departures of employees in progress as of 31/12/2010.
Dedicated funds

Canvassing requirements stipulate that we must present our annual expenses and revenue in a statement of use of resources. Given that Sidaction’s operation periods are not based on the calendar year, the dedicated funds allow us to comply with the wishes of the Board of Directors and its votes according to our commitments, while also upholding the annual presentation rules; the dedicated funds are association funds which are pre-allocated to Sidaction operations based on the Board of Directors’ decisions.

<table>
<thead>
<tr>
<th>Resources</th>
<th>Funds available at the start of the fiscal year</th>
<th>Use of resources recorded during the fiscal year</th>
<th>Resources recorded during the fiscal year</th>
<th>Funds remaining at the end of the fiscal year</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>A</td>
<td>B</td>
<td>C</td>
<td>A – B + C</td>
</tr>
<tr>
<td>Dedicated funds for “Patient aid and prevention”</td>
<td>– 709 721</td>
<td>8 489 583</td>
<td>9 767 177</td>
<td>567 873</td>
</tr>
<tr>
<td>Funding for associations paid</td>
<td>5 893 779</td>
<td>547 063</td>
<td></td>
<td>– 5 893 779</td>
</tr>
<tr>
<td>Co-financing of funding granted</td>
<td>1 041 465</td>
<td>549 966</td>
<td>– 1 041 465</td>
<td>549 966</td>
</tr>
<tr>
<td>Actions to fight AIDS conducted by the association</td>
<td>1 004 373</td>
<td>9 147 166</td>
<td>9 147 166</td>
<td>– 1 004 373</td>
</tr>
<tr>
<td>Net resources for the fiscal year</td>
<td>72 948</td>
<td>72 948</td>
<td></td>
<td>– 2 320 206</td>
</tr>
<tr>
<td>Costs relating to fundraising and communication operations</td>
<td>2 320 206</td>
<td>10 809 788</td>
<td>9 767 177</td>
<td>– 1 752 333</td>
</tr>
<tr>
<td>Dedicated funds for “Patient aid and prevention”</td>
<td>2 311 265</td>
<td>11 497 179</td>
<td>11 497 179</td>
<td>– 1 752 333</td>
</tr>
<tr>
<td>Dedicated funds for “Research and medical”</td>
<td>9 112 358</td>
<td>10 812 145</td>
<td>10 885 701</td>
<td>9 185 914</td>
</tr>
<tr>
<td>Scientific funding paid</td>
<td>5 843 958</td>
<td>265 622</td>
<td>– 5 843 958</td>
<td>– 265 622</td>
</tr>
<tr>
<td>Scientific funding paid dedicated to MAS</td>
<td>202 907</td>
<td>382 063</td>
<td>– 202 907</td>
<td>– 2 311 265</td>
</tr>
<tr>
<td>Co-financing of funding granted</td>
<td>1 041 465</td>
<td>836 961</td>
<td>– 1 041 465</td>
<td>– 265 622</td>
</tr>
<tr>
<td>Appraising and follow-up costs</td>
<td>549 966</td>
<td>10 387 945</td>
<td>10 387 945</td>
<td>– 1 004 373</td>
</tr>
<tr>
<td>Net use of resources for the year</td>
<td>1 004 373</td>
<td>300</td>
<td>– 1 004 373</td>
<td>300</td>
</tr>
<tr>
<td>Net resources for the fiscal year</td>
<td>115 394</td>
<td>115 394</td>
<td></td>
<td>– 2 311 265</td>
</tr>
<tr>
<td>Resources dedicated to MAS operation</td>
<td>300</td>
<td>300</td>
<td></td>
<td>– 2 311 265</td>
</tr>
<tr>
<td>Costs relating to fundraising and communication operations 50% used for research</td>
<td>2 311 265</td>
<td>7 433 581</td>
<td>7 433 581</td>
<td>– 311 265</td>
</tr>
<tr>
<td>Dedicated funds for “Research and medical” including dedicated funds for MAS</td>
<td>9 112 358</td>
<td>265 322</td>
<td>265 322</td>
<td>– 2 311 265</td>
</tr>
<tr>
<td>Dedicated funds for the Pierre Bergé Endowment Fund</td>
<td>700 000</td>
<td>700 000</td>
<td></td>
<td>– 2 311 265</td>
</tr>
<tr>
<td>Total dedicated funds</td>
<td>8 402 636</td>
<td>21 621 933</td>
<td>20 652 878</td>
<td>7 433 581</td>
</tr>
<tr>
<td>Total commitments</td>
<td>9 331 572</td>
<td>13 858 320</td>
<td>13 858 320</td>
<td>– 311 265</td>
</tr>
<tr>
<td>including commitments for 2011</td>
<td>12 124 649</td>
<td>12 124 649</td>
<td></td>
<td>– 2 311 265</td>
</tr>
<tr>
<td>including commitments for 2012</td>
<td>1 733 671</td>
<td>1 733 671</td>
<td></td>
<td>– 2 311 265</td>
</tr>
</tbody>
</table>

Debts

The trade accounts payable (968,497 euros) correspond to last-quarter 2010 expenses which will be paid in 2011 (490,482 euros), invoices not yet received (286,551 euros), permanent sub-advances for regular suppliers and employees who incur heavy expenses on behalf of the association (–1,819 euros), table reservation deposits for ‘Dîner de la Mode 2010’ which would have been reimbursed had the operation been cancelled (213,400 euros) and partly, related expenses (7,253 euros) which correspond to:

• the balance of the sale of records by BMG and Universal for a total of 7,238 euros (debt linked to the copyright expenses);
• the balance due to the works committee for a total of 900 euros;
• the balance of the ANRS tests in the framework of a partnership to promote respect for patient anonymity, for a total of –711 euros;
• the balance of the directors contributions for a total of –160 euros;
• the balance of the agreement with the Centre Djendandoum Naason for a total of –14 euros.

The fiscal, social and other debts (1,000,867 euros) correspond to:

• salaries and benefits for quarter 2010, paid in January 2011 (202,732 euros);
• sickness insurance reimbursements (CPAM) (5,016 euros);
• 2010 tax expenses, paid in February 2011 (74,581 euros);
• the remainder from 2009 of a Ministry of Education grant to be repaid to the State in connection with the seconding of a civil servant (22,765 euros);
• provisions for paid holidays (685,439 euros);
• the provision for job insecurity on fixed-term employment contracts (CDI) in progress as of 31/12/2010 (1,870 euros);
• the balance of salaries to be paid at 31/12/2010, settled in January 2011 (8,473 euros).

All debts are current liabilities.
Deferred revenue

The deferred revenue totals 358,311 euros. This amount represents revenue collected in 2010 for 2011 projects, i.e.: • resources relating to fundraising and communication operations in the amount of 563 euros; • financing from Tides Foundation totalling 37,748 euros; • a grant from the French Agency for Development (AFD) totalling 320,000 euros.

Notes on off-balance sheet commitments

Social missions

In the funding awarding procedure, the Board of Directors’ commitments do not become binding until a funding agreement has been signed with the third party to receive the funds. Nevertheless, it was deemed useful to include herein all Board of Directors decisions relating to funding. Thus, in 2010, the commitments were as follows:

Financial support for programs in developing countries is divided evenly between research funding and prevention/patient care funding.
## Sidaction income statement

as of 31 December 2010

<table>
<thead>
<tr>
<th></th>
<th>2010 12 months</th>
<th>2009 12 months</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Operating revenue</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sales of goods</td>
<td>20,512,580</td>
<td>19,479,666</td>
</tr>
<tr>
<td>Operating grants</td>
<td>929,125</td>
<td>956,942</td>
</tr>
<tr>
<td>Reversal of provisions and transfer of expenses</td>
<td>12,612</td>
<td>37,056</td>
</tr>
<tr>
<td>Gifts, rights and other revenue</td>
<td>19,543,633</td>
<td>18,454,082</td>
</tr>
<tr>
<td><strong>Operating expenses</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Running costs and fundraising expenses</td>
<td>21,688,726</td>
<td>19,575,400</td>
</tr>
<tr>
<td>Taxes and related payments</td>
<td>298,123</td>
<td>257,198</td>
</tr>
<tr>
<td>Salary and wages</td>
<td>2,242,061</td>
<td>2,070,040</td>
</tr>
<tr>
<td>Social security contributions</td>
<td>1,180,320</td>
<td>1,058,436</td>
</tr>
<tr>
<td>Depreciation expenses</td>
<td>84,818</td>
<td>72,047</td>
</tr>
<tr>
<td>Estimated expenses</td>
<td>416,940</td>
<td>34,112</td>
</tr>
<tr>
<td>Funding paid</td>
<td>12,003,359</td>
<td>10,826,348</td>
</tr>
<tr>
<td>Miscellaneous expenses</td>
<td>303,500</td>
<td>214,075</td>
</tr>
<tr>
<td><strong>Operating results</strong></td>
<td>(1,176,145)</td>
<td>(95,734)</td>
</tr>
<tr>
<td><strong>Financial revenue</strong></td>
<td>17,749</td>
<td>72,887</td>
</tr>
<tr>
<td>Net revenue on transfer of SICAV</td>
<td>17,749</td>
<td>72,887</td>
</tr>
<tr>
<td><strong>Financial expenses</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Interest and similar charges</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Financial results</strong></td>
<td>17,749</td>
<td>72,887</td>
</tr>
<tr>
<td>Extraordinary income</td>
<td>2,543</td>
<td>2,442</td>
</tr>
<tr>
<td>Revenue on management operations</td>
<td>2,543</td>
<td>2,442</td>
</tr>
<tr>
<td><strong>Extraordinary expenses</strong></td>
<td>1,544</td>
<td>5,156</td>
</tr>
<tr>
<td>Expenses on management operations</td>
<td>1,544</td>
<td>5,156</td>
</tr>
<tr>
<td><strong>Extraordinary profit or loss</strong></td>
<td>999</td>
<td>(2,714)</td>
</tr>
<tr>
<td><strong>Interim balance</strong></td>
<td>(1,157,397)</td>
<td>(25,561)</td>
</tr>
<tr>
<td>Reversal of dedicated funds</td>
<td>21,690,270</td>
<td>19,580,556</td>
</tr>
<tr>
<td>Allocation to dedicated funds</td>
<td>(20,532,873)</td>
<td>(19,554,995)</td>
</tr>
<tr>
<td><strong>Surplus / Shortage</strong></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Information relating to the income statement

Breakdown of revenue
The product transaction sales break down as follows:
• subscriptions to the publications Transversal and Ensemble totalling 5,467 euros;
• sales from our online shop totalling 21,743 euros.

Grants for operating expenses (929,125 euros) break down as follows:
• grants from the French Agency for Development (AFD) (414,125 euros) and the Council of Paris (350,000 euros) in connection with international projects;
• grants from the General Directorate for Health (DGS) (100,000 euros), the Ministry of Education (35,000 euros) and the Ministry of Justice (30,000 euros) within the framework of the prevention and patient aid projects in France.

The reversals of provisions (12,612 euros) correspond to:
• an effective dismissal;
• final settlement of a dispute by the industrial tribunal.

The other revenue corresponds to:
• royalties and broadcasting rights for the albums Ensemble, Noël Ensemble, Love United, 10 ans ensemble etc. (28,233 euros);
• gifts from the public (138,740 euros);
• revenue from the various fundraising operations conducted for the benefit of Sidaction and Transversal (1,415,191 euros);
• targeted gifts (2,500,000 euros);
• revenue from bequests collected during the fiscal year, following approval by the prefecture, and life insurance policies (1,675,665 euros);
• member dues (1,020 euros);
• miscellaneous management revenue (49,494 euros).

The financial revenue (17,749 euros) corresponds to the increases in value generated by short-term investment of the association’s funds. The capital is guaranteed on all investments.

The extraordinary income (2,543 euros) concerns disputes settled and cheques not cashed for over two years.

Extraordinary expenses
The extraordinary expenses mainly comprise losses for the year due to theft, totalling 1,544 euros.

Reimbursement of expenses to directors
In 2010, Sidaction covered the cost of expenses incurred by directors for their participation in Board of Director Meetings and the Annual Meeting, in the amount of 17,548 euros. These expenses mainly concern travel by members of the international college.

Information on the remuneration of the 3 highest-ranking executive officers as provided by article 20 of the law of 23 May 2006
Sidaction’s 3 highest-ranking executive officers are the President, the Vice President and the Treasurer. These 3 highest-ranking executive officers receive no remuneration from the Sidaction association.

Information on the 5 highest remunerations
The gross annual amount of the 5 highest remunerations totals 365,682 euros.

Information on the provisions for retirement severance pay
As per the terms of the labour law on the calculation of provisions for the severance pay due to the association’s employees when they retire, the amount arrived at is negligible for fiscal year 2010. Thus, no provision has been made for this item.

Information on the employees’ Individual Right to Training (DIF)
The cumulative number of training hours corresponding to the rights acquired by the employees under the terms of the DIF system is 3,280 hours.

Change in staff make-up

<table>
<thead>
<tr>
<th>Category</th>
<th>Staff as of 31/12/2009</th>
<th>New hires (1)</th>
<th>Departures (1)</th>
<th>Staff as of 31/12/2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-executives</td>
<td>15 Open-ended contracts (CDI) 2 Fixed-term contracts (CDD)</td>
<td>2 Open-ended contracts (CDI) 5 Fixed-term contracts (CDD)</td>
<td>5 Open-ended contracts (CDI) 5 Fixed-term contracts (CDD)</td>
<td>12 Open-ended contracts (CDI) 2 Fixed-term contracts (CDD)</td>
</tr>
<tr>
<td>Executives</td>
<td>37 Open-ended contracts (CDI) 2 Fixed-term contracts (CDD)</td>
<td>10 Open-ended contracts (CDI) 1 Fixed-term contract (CDD)</td>
<td>6 Open-ended contracts (CDI) 3 Fixed-term contracts (CDD)</td>
<td>41 Open-ended contracts (CDI) 0 Fixed-term contracts (CDD)</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>56</strong></td>
<td><strong>18</strong></td>
<td><strong>19</strong></td>
<td><strong>55</strong></td>
</tr>
</tbody>
</table>

* corresponding to 54 full-time equivalents.
(1) Including transfers from non-executive to executive status, or fixed-term contracts (CDD) which became open-ended contracts (CDI).

Information on Statutory Auditor fees
In accordance with decree No. 2008-1487 of 30 December 2008, the amount of the statutory auditor’s fees included in the income statement for the fiscal year to 31/12/2010 is 11,529 euros for the statutory audit and 48,000 euros for the services related to the controls directly linked to the statutory audit of the accounts.

Information on pending bequests and donations
One life insurance policy and 20 bequests accepted by the Board of Directors, subject to non-opposition by the Paris Prefecture, will allow the association to take possession of the following assets and cash or cash equivalents:
The management discussion and analysis and the 2010 financial statements certified by the statutory auditor are available in full on our website.

www.sidaction.org

<table>
<thead>
<tr>
<th>File number</th>
<th>Nature of bequest</th>
<th>Estimated amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>01/006/L</td>
<td>Royalties</td>
<td>Not known</td>
</tr>
<tr>
<td>01/007/L</td>
<td>Not known</td>
<td>Not known</td>
</tr>
<tr>
<td>02/006/L</td>
<td>Cash assets</td>
<td>9 000 €</td>
</tr>
<tr>
<td></td>
<td>(account balance</td>
<td></td>
</tr>
<tr>
<td></td>
<td>received by</td>
<td></td>
</tr>
<tr>
<td></td>
<td>solicitor + refund</td>
<td></td>
</tr>
<tr>
<td></td>
<td>of charges)</td>
<td></td>
</tr>
<tr>
<td>03/001/L</td>
<td>Cash assets</td>
<td>14 000 €</td>
</tr>
<tr>
<td></td>
<td>(accounts not</td>
<td></td>
</tr>
<tr>
<td></td>
<td>including</td>
<td></td>
</tr>
<tr>
<td></td>
<td>securities) and</td>
<td></td>
</tr>
<tr>
<td></td>
<td>real property</td>
<td></td>
</tr>
<tr>
<td>03/004/L</td>
<td>Cash assets</td>
<td>20 000 €</td>
</tr>
<tr>
<td></td>
<td>(accounts including</td>
<td></td>
</tr>
<tr>
<td></td>
<td>securities)</td>
<td></td>
</tr>
<tr>
<td>03/006/L</td>
<td>Cash and real</td>
<td>20 760 €</td>
</tr>
<tr>
<td></td>
<td>assets</td>
<td></td>
</tr>
<tr>
<td>06/001/L</td>
<td>Cash assets</td>
<td>Not known</td>
</tr>
<tr>
<td></td>
<td>(balance) and</td>
<td></td>
</tr>
<tr>
<td></td>
<td>real property</td>
<td></td>
</tr>
<tr>
<td>06/002/L</td>
<td>Bank accounts</td>
<td>37 000 €</td>
</tr>
<tr>
<td></td>
<td>(including securities)  and real assets</td>
<td></td>
</tr>
<tr>
<td>06/005/L</td>
<td>Cash assets</td>
<td>1 353 789 €</td>
</tr>
<tr>
<td></td>
<td>(balance received</td>
<td></td>
</tr>
<tr>
<td></td>
<td>by solicitor +</td>
<td></td>
</tr>
<tr>
<td></td>
<td>refund of charges)</td>
<td></td>
</tr>
<tr>
<td>07/003/L</td>
<td>Bank accounts</td>
<td>8 000 €</td>
</tr>
<tr>
<td></td>
<td>(including 1</td>
<td></td>
</tr>
<tr>
<td></td>
<td>securities account)</td>
<td></td>
</tr>
<tr>
<td></td>
<td>and real assets</td>
<td></td>
</tr>
<tr>
<td>07/006/L</td>
<td>Cash assets</td>
<td>2 100 €</td>
</tr>
<tr>
<td></td>
<td>(amount of money)</td>
<td></td>
</tr>
<tr>
<td>07/007/L</td>
<td>Cash assets</td>
<td>6 500 €</td>
</tr>
<tr>
<td></td>
<td>(bank accounts</td>
<td></td>
</tr>
<tr>
<td></td>
<td>including securities)</td>
<td></td>
</tr>
<tr>
<td>07/008/L</td>
<td>Cash and real</td>
<td>75 000 €</td>
</tr>
<tr>
<td></td>
<td>assets</td>
<td></td>
</tr>
<tr>
<td>08/001/L</td>
<td>Cash assets</td>
<td>Not known</td>
</tr>
<tr>
<td></td>
<td>(bank accounts</td>
<td></td>
</tr>
<tr>
<td></td>
<td>including securities)</td>
<td></td>
</tr>
<tr>
<td>09/001/L</td>
<td>Bank accounts</td>
<td>Not known</td>
</tr>
<tr>
<td></td>
<td>including securities to be re-evaluated</td>
<td></td>
</tr>
<tr>
<td>09/002/L</td>
<td>N/A</td>
<td>Not known</td>
</tr>
<tr>
<td>09/005/L</td>
<td>Cash assets</td>
<td>Not known</td>
</tr>
<tr>
<td></td>
<td>(amount of money)</td>
<td></td>
</tr>
<tr>
<td>09/006/L</td>
<td>Cash assets</td>
<td>25 000 €</td>
</tr>
<tr>
<td></td>
<td>(Savings plan)</td>
<td></td>
</tr>
<tr>
<td>10/001/L</td>
<td>Cash assets</td>
<td>50 000 €</td>
</tr>
<tr>
<td>10/003/L</td>
<td>Cash assets</td>
<td>7 600 €</td>
</tr>
<tr>
<td>11/001/A</td>
<td>Life insurance</td>
<td>25 286 €</td>
</tr>
</tbody>
</table>

(1) Amounts collected at the start of 2011
Not known: Not known as of 31 December 2010
RAPR: Real Assets and Property Rights
Contributions from our partners (private individuals, businesses, media, institutions) guarantee the sustainability of Sidaction’s campaigns. Their financial support allows Sidaction to save considerable time and money whilst reaching a wide audience. These partnerships may take on different forms:

- Providing free services or equipment, in particular for events organised by Sidaction ("Sidaction Dîner de la mode", 1st December campaigns etc.). Some examples: Durex for condoms for all operations throughout the entire year, Philips supplied a free high-quality flat screen for the Sunday Bingo, Augure gave Sidaction access to its media database;

- Getting their teams involved in volunteer work as part of the company’s social and environmental responsibility policy. Whether because of legal obligations or an awareness of ethical issues, more and more companies are asserting this demand for more humanity in their organisational structure. Some examples: AREVA employees organised a fundraising event at their premises for Sidaction, Redskins employees promoted Sidaction and asked for donations in their shop etc.;

- Financial support: Covering part of the costs of organising an event such as the Mac Aids Fund for the Dîner de la mode;

- A “charity linked product” where companies commit to donating part or all of the price of each product bought. This type of partnership is growing at Sidaction and besides the fundraising aspect, it enables us to enrich our image by providing visibility to our various actions;

- Promotional partnerships: Sidaction is supported by many different media companies throughout the year, and especially for the Sidaction annual event. This partnership enables us to pass on awareness messages and appeals for donations.

“Dîner de la Mode” 2010 partners


“Dîner de la mode” tombola partners


“Nuits solidaires” partners

Second edition of the event organised on 1st December, in which 21 establishments that are open at night become partners of the event and donate 15% of their evening takings to Sidaction.

Sunday Bingo 2010 partners


Charity linked products

Alexander Fuchs (ex-Transludia), American Express, Aspara, BNP Paribas, CityLine Suisse, Finaref, Grazia, Hilton Arc de Triomphe, Mac AIDS Fund, Kenzo, La Vallée Village, RedLine, Redskins.

Sidaction 2010

The appeal for donations to Sidaction takes place using a freephone number, 110. Our long-term partner, SFR, provides the entire infrastructure linked with setting up this donation line free of charge. To receive promises of donations:

Telephone platforms

Affaire de contacts, Ajilon Mérignac, American Express, AXA Atout Cœur, Canal +, Finaref, Oracle, SFR, Webhelp.

Urban publicity


Other partners

Augure, Cetsi, Durex, Fastcom/annuaire inversé, Hors Antenne, Janssen-Cilag, Gilead Sciences, Leo Burnett, Casino de Paris, Cirette, Société Ricard.

Private individuals or associations organising fundraising campaigns all over France


Partners of associative programmes

Agence nationale de recherche sur le sida et les hépatites virales (ANRS - National agency for research on AIDS and viral hepatitis), Agence régionale de santé (Regional health care agency) in Ile-de-France, Centre régional d’information et de prévention du sida Ile-de-France (CRIPS - a regional information centre for the prevention of AIDS), Centre for Young Executive Directors (CJD), Charlie Capelle / A Capella, Club HandiPlus for Medef Lyon-Rhône, Comité consultatif national d’éthique (CCNE - a national ethics consultation committee), Commission nationale consultative des droits de l’homme (CNCDH - a national human rights consultation commission), Conseil national du sida (CNS - National AIDS council), Contrôle général des lieux privatisés de liberté (an association that monitors prisons and other detention centres), Corevih in Guadeloupe, Dailymotion, Penitentiary administration division, Healthcare division, LGBT federation, Forum des images, Institut national de prévention et d’éducation pour la santé (INPES - the national institute for prevention and healthcare education), Mac AIDS Fund, Medik West Indies, Ministry of Agriculture, Food and Fisheries, Ministry of National Education, Observatoire régional de santé (a regional health observatory) in Guadeloupe, Route du Rhum Restaurant, Marina Bas du Fort, Gosier, restaurant le 44, les Abymes, Syndicat national des entreprises gaies (SNEG - National Union of Gay Businesses), Tétu, TRT-5, Yagg.com.

Partners of international programmes

Sidaction’s international programs are mainly financed by private donations and institutions such as the Agence française de développement, Agence nationale de recherche sur le sida et les hépatites (National agency for research on AIDS and viral hepatitis), the AREVA foundation, Air France, the Mairie de Paris, the Mascaret, the Mac AIDS Fund.